

**TRADE, INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

<b>SNo</b>	<b>Key Achievements</b>	<b>Planned Activities</b>	<b>On-going works</b>	<b>Challenges</b>	<b>Funding Sources</b>
1	Three staff were recruited; Senior Commercial Officer, Commercial Officer & Tourism Officer.	<b>Trade Development &amp; Promotion Services:</b> a). 1 trade conference. b). 4 District Local Econ Devt committee meetings. c). Inspection of businesses.	a). Trade conference b). LED Meetings	a). The COVID-19 has affected the massive anticipated trade conference.	Local Revenue Sector Grant
2	Farmers' groups & cooperatives in all the sub-counties and town councils were trained on business plan development under Agriculture Cluster Development Project.	<b>Enterprise Development Services:</b> a). Profiling of micro, small and medium enterprises.			Local Revenue
3	Farmers were trained on financial literacy under FIEFOC II.	<b>Market Linkage Services:</b> a). 6 Cooperatives linked to markets. b). Construction of a market stall in Alwi Sub-county.	a). Collecting and publishing market information.	a). COVID-19 has affected the collection of the market information.	Local Revenue
4	Training of farmers on community procurement under NUSAF II	<b>Cooperative Mobilization &amp; Outreach Services:</b> a). Monitoring, supervision and auditing of 30 cooperatives. b). Training of leaders and members of	a). Auditing of cooperatives. b). Registration of West Nile Fronasa Veterans Coop Society. c). EMYOOGA & Specialized Funds	a). Transport and facilitation for conducting EMYOOGA field activities.	Sector Grant

		cooperatives.	mobilization and sensitization. d). Submission of 5 business plans to the ACDP Secretariat for evaluation and approval of grants.		
5	Fourth Annual General Meeting of Wadelai Produce Marketing Cooperative Society Ltd held.	<b>Industrial Development Services:</b> a). Incubation support to micro industrial operators.	a). Mentoring of micro industrial operators on working capital management.	COVID-19 affected no of micro industrial operators to participate in the mentorship activities.	Local Revenue
6	West Nile Federation of Agricultural Cooperatives was formed and registered with the Registrar of Cooperatives.	<b>Tourism Promotional Services:</b> a).Monitoring of tourism sites. b). Developing e-profile of tourism sties on Pakwach District website.		E-profiling of tourism sites & facilities is being delayed by non-operationalization of the Pakwach District website.	Sector Grant
7	Draft copy of Pakwach District Investment profile.	<b>Sector Management &amp; Monitoring:</b> a). Coordination visits to MDA & LLGs b). Internet service. c).Procurement of office furniture (1 desk, 1 chair & 1 filling cabinet). d). Procurement of 1 laptop.	a). Visits of Lower Local Govts. b). Purchase of office printer.		Sector Grant DDEG Local Revenue District Unconditional Grant District Wage

		e). Monitoring by the DEC. g).Procurement of 1 motorcycle for field activities. h). Payment of salaries for SCO, CO & TO.			
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**EDUCATION DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

S/N	Key achievement from 2017 up to date	Source of fund	Financial Year	Challenges	Planned activities 2020/2021
1	<p><b><u>Panyango sub-county</u></b>                      Rehabilitation of 3 class room blocks at Andibu primary school with administrative block</p>	Pakwach District Local government (Development grant)	2018/2019	<ul style="list-style-type: none"> <li>➤ Inadequate Number of class rooms</li> <li>➤ Inadequate Number of desks</li> <li>➤ Inadequate number of latrine stances</li> <li>➤ Inadequate number of teachers accommodation</li> <li>➤ Inadequate number of teachers to man 51,121 pupils registered in 2020.</li> <li>➤ Most of our schools are not fenced and as a result they are exposed to destruction by paper-traitors.</li> </ul>	<ul style="list-style-type: none"> <li>➤ More construction of new class rooms to meet pupils' class ratio55:1</li> <li>➤ More renovation of the existing structures.</li> <li>➤ Construction of latrine stances at Kivuje omach, povona, pcayo, puvunga, Alli Ragem and Fualwonga .source of fund will be from Development Grant 157,000,000.</li> <li>➤ Renovation of Pajobi coordinating center.</li> <li>➤ Recruitment of 300 teachers.</li> </ul> <p>.payment of teachers' salary worth 5,536,984 for 2020/2021. From central Government.                      Disbursement of UPE and USE to beneficiaries schools worth 1,795,664.                      Equal distribution of Female teachers in all the school and upgrading cope centres to primary status.</p>

					<p>Provide furnitures to A lwi seed secondary school at a tune of UG SHS.210,000,000.</p> <p>Initiate construction of wadelai seed secondary school.</p>
2	Provision of 20 desks to Pumvuga primary school	Panyango sub-county local government	2017/2018		
3	Construction of 3 stances and 2 stances latrine at pacego primary school.	Panyango Sub-county and Pakwach District Local Government	2019/2020		
4	Construction of 10,000 litres tank at Kinju p/s	African water solution	2018/2019		

5	5 latrine stances at Pamitu p/s	Pakwach District Local Government	2018/2019		
6	Provision of 20 desks at Japiemonen p/s	Panyango sub-county local government	2018/2019		
7	5 stances latrine and 4 stances latrine at lobodegi primary school.	Pakwach district local government and Panyango sub-county	2018/2019		
1	<b><u>Pakwach sub-county.</u></b> Renovation of 4 class room block, construction of 2 class room block and two latrine stances at Atyek Luga p/s	Uganda Wild Life Authority	2018/2019, 2019/2020		
2	Construction of 5 latrine stances and provision of 35 desks at Pakech p/s	Pakwach District local Government	2018/2019 2019/2020		
3	Construction of 2 class room blocks, 4 latrine stances and provision of 20 desks at Povona p/s	Pakwach sub-county local government. Uganda Wild life Authority.	2018/2019 2019/2020		
4	Construction of 4 latrine stances and provision of 26	Pakwach sub-county	2018/2019		

	desks at Kitawe p/s	Local government			
5	Construction of 2 class room block, 4 latrine stances at Panyigoro p/s	Pakwach sun-county local government, Uganda Wild Life Authority	2018/2019 2019/2020		
6	Provision of 2 desks at St. Agata p/s	Pakwach sub-county local government	2018/2019		
1	<b><u>Wadelai sub-county.</u></b> <u>Provision of 14 3-seater desks at Ayabu p/s.</u>	Wadelai sub-county local government	2018/2019		
2	Provision of 15 3-seater desks at Ojigo p/s and 32 desks	Wadelai sub-countya and Pakwach district local Government.	2018/2019		
3	Construction of 4 VIP latrine at Mutir p/s	Wadelai sub-county	2019/2020		
4	Construction of 4 VIP latrine at Mutir p/s	Pakwach District Local Government	2018/2019		
5	Construction of 4 VIP latrine at Ocayo p/s	Wadelai sub-county local government	2018-2019		
6	Construction of wash rooms for girls and 4 VIP latrines	Wadelai sub-county and	2018/2019 2019/2020		

	stances at Punit p/s.	Pakwach district local government respectively.			
7	Provision of 15 3-seater desks at Ojinga p/s	Wadelai sub-county	2019/2020		
8	Construction of Wash rooms for girls at Paten p/s	Wadelai sub-county	2019/2020		
9	5 class rooms 12 VIP latrines Administrative block, 90 desks 2 office tables 18 office chairs at Pajago p/s	By World Bank	2017/2018 2018/2019		
1	<b><u>Pakwach Town council.</u></b> Fencing of Owere p/s	Uganda Wild life Authority	2017/2018		
2	Construction of 5 latrine stances at Omach p/s	Pakwach Town Council	2017/2018		
3	Renovation and rehabilitation of 4 class room block at Pakwach girls p/s	Lion Club International	2019/2020		
4	Construction of of 3 stances latrine and 4 latrine stances at Ayara primary school.	Pakwach Touwn council and Pakwach District local Government respectively.	2019/2020		
5	Fencing of Pakwach public p/s	Uganda Wild life Authority	2017/2018		
1	<b>Panyimur sub-county</b> Renovation of 4 class room block at Nyakiro p/s	Panyimur sub county local Government.	2018/2019		



2	Construction of 1 class room block and construction of 5 stances latrine at Dei primary school. ,	Panyimur sub-county and Pakwach District local Government.	2019/2020		
3	Construction of 4 stances latrine and 4 stances at Boro primary school.	Pakwach district local government and Ugandsa Wild Life Authority respectively.	2018/2019		
4	Construction of 3 latrine stances at Kayonga p/s.	Pakwach District Local Government	2017/2018		
5	Construction of 4 latrine stances and 32 desks at Marama primary school.	Pakwach District Local Government	2017/2018.		
6	Construction of 4 latrine stances at Panyimur p/s	Pakwach District Local Government	2018/2019.		
1	<b><u>Alwi sub-county.</u></b> <u>Construction of 4 latrine stances at Lei p/s</u>	Pakwach District local Government	2019/2020.		
2	Construction of 5 latrine stances at Alwi p/s	Foundation Body.	2019/2020		
3	Renovation of 7 class rooms and 2 offices at Pangieth p/s	Pakwach District Local Government	2019/2020		
4	Construction of 2 latrine stances at Payungu p/s	Pakwach District Local Government	2017/2018		

5	Construction of 4 class room block, 5 latrine stances and 45 desks and 5 latrine stances at Avodu p/s	Pakwach District Local Government	2017/2018 2018/2019	
6	Ongoing construction at Alwi Seed Secondary School	The government of the republic of Uganda( Pakwach District Local Government)	2019/2020	

## NATURAL RESOURCES DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20

In the three years, the department has received a total of Ushs. 249,043,258 of which USH.126, 000, 000 is wage. The different sources of money are shown in the table below by source.

**Table showing the sources of Revenue for the Department for the last three years**

SN	Source of Revenue	2017/2018	2018/2019	2019/2020	2020/2021	Total
1.	DDEG	24,000,000	30,000,000	15,000,000	10,000,000	<b>69,000,000</b>
2.	SSNW	4,569,129	4,569,129	4,259,412	16,497,000	<b>14,138,258</b>
3.	NWR	1,800,000	7,000,000	7,000,000	7,000,000	<b>18,800,000</b>
4.	LR	3,105,000	8,000,000	10,000,000	58,000,000	<b>21,105,000</b>
5.	Wage	42,000,000	42,000,000	71,733,000	106,100,000	<b>232,000,000</b>
		<b>75,474,129</b>	<b>91,569,129</b>	<b>107,992,412</b>	<b>197,597,000</b>	<b>355,043,258</b>

### KEY ACHIEVEMENTS FOR THE LAST THREE YEARS

SN	KEY ACHIEVEMENTS	PLANNED ACTIVITIES	ONGOING WORKS	CHALLENGES
1.	1000 trees and grass were planted in the District Compound and Boundary.	Raising of seedlings at the District nursery for distribution.	The Distribution of the seedlings is ongoing.	Limited number of staff
2.	Enforcement of environmental laws and regulations. Charcoal impounded from several illegal dealers and auctioned at the District.	Refresher training for tree nursery Operators	Maintenance of Trees planted at Pakech Jukaal Local Forest Reserve under NUSAF 3 is ongoing.	Limited means of transport for the department
3.	20 Nursery Operators with at least two were trained on how to raise and manage nurseries for income generation	Conducting radio talk shows on tree planting and afforestation	Fourth quarter wetlands compliance monitoring ongoing	Negative attitude of communities towards environmental protection and conservation.
4.	1500 teak tree seedlings were planted in Oguta Catchment area.	Enforcement of environmental laws and regulations.	Fourth quarter environmental compliance monitoring.	Harsh weather that has been affecting the survival rate of planted seedlings.
5.	Conducted quarterly wetlands compliance	Conducting quarterly	Review of the District	

	monitoring for all the three years to identify encroachers and ensure compliance to wetlands compliance.	wetlands compliance monitoring	Compensation rates	
<b>6.</b>	Conducted Quarterly Environmental Compliance Monitoring to ensure compliance to environmental laws, identify illegal activities and asses the general use of the environment.	Developing three sub county wetland action plan and harmonizing to form the District wetland action plan.		
<b>7.</b>	20 T.O.Ts with at least two from each sub county were trained on how to construct the Lorena energy efficient cook stove.	Mobilizing farmers for tree planting		
<b>8.</b>	Three dustbins were provided at the District headquarters.	Providing tree farmers with technical support		
<b>9.</b>	Ragem Local Forest Reserve boundary was re-opened.	Constructing an institutional energy saving stove for Pajobi Primary school.		
<b>10.</b>	Tree farmers were provided with technical support.	Conducting District Environment Committee meetings.		
<b>11.</b>	2km of R.Oraa 30m buffer zone was demarcated with trees to act as live markers.	Developing topo maps for rural growth centres (Ojigo, Pateng, Pokwero and Akella).		
<b>12.</b>	Resource user meetings were conducted with Juba wetland users in Dei, brick makers along River Oraa, Sand miners in Ragem Local Forest Reserve and farmers along River Oraa bank.	Conducting quarterly physical planning committee meetings		
<b>13.</b>	Two radio talk shows were conducted on wetlands management and protection and			

	tree planting.			
<b>14.</b>	All sub County environmental Focal persons were trained on screening of projects for possible environment and social impacts.			
<b>15.</b>	Quarterly physical planning Committee meetings conducted to approve building plans and land applications.			
<b>16.</b>	The District Compensation rates were developed and approved by the District Council.			
<b>17.</b>	Trees planted at the District boundary were maintained by weeding and pruning.			
<b>18.</b>	Three sub County wetland Action plans were developed in Panyimur, Wadelai and Pakwach SCs.			
<b>19.</b>	20 participants with two from each SC are to be trained on how to make briquettes.			
<b>20.</b>	All members of the newly elected area land Committee and their recorders were trained on their roles and responsibilities.			
<b>21.</b>	Recruitment of four new staff in the Department.			

**COMMUNITY BASED SERVICES DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

<b>Sno</b>	<b>Key Achievements(2017/18 to date)</b>	<b>On Going Works</b>	<b>Challenges</b>	<b>Planned activities</b>
1	<b>Office:</b> <ul style="list-style-type: none"> <li>- Procured office furniture for the Department</li> <li>- 3 Laptops and 1 Printer</li> </ul>	<ul style="list-style-type: none"> <li>- Procurement of office tools</li> </ul>	<ul style="list-style-type: none"> <li>- Office space is limited</li> </ul>	<ul style="list-style-type: none"> <li>- Procure Filling cabinet/sideboards.</li> </ul>
2	<b>Staff:</b> <ul style="list-style-type: none"> <li>- the Department has 3 Staff based at the District Headquarters (Senior Community Development Officer, Senior Probation and Social Welfare Officer and Probation Officer)</li> <li>- All the LLGs have Community Development Officers except Wadelai Sub county</li> </ul>	<ul style="list-style-type: none"> <li>- Recruitment of officers</li> </ul>	<ul style="list-style-type: none"> <li>- The Position of District Community Development and Labour Officers still vacant.</li> </ul>	<ul style="list-style-type: none"> <li>- To recruit staff in the vacant positions</li> </ul>
3	<b>Group registration:</b> <ul style="list-style-type: none"> <li>- 157 community based groups have been registered and operating in Pakwach District.</li> </ul>	<ul style="list-style-type: none"> <li>- Registration ongoing of groups and CSOs</li> </ul>	<ul style="list-style-type: none"> <li>- Majority of groups remain dormant after registration due to lack of funds for activities.</li> </ul>	<ul style="list-style-type: none"> <li>- Registration of more groups</li> </ul>
4	<b>Youth Council:</b> <ul style="list-style-type: none"> <li>- Youth Council elected and sworn in Office                             <ul style="list-style-type: none"> <li>• The Council has participated in both National and District youth activities.</li> <li>• <b>Youth Livelihoods Programme:</b> A total of UGX 749,230,879/= disbursed to 96 groups spread in 6 Lower Local Governments benefiting a total of 904(Males= 516, Females=388), UGX 37,138,000/= has been recovered leaving an</li> </ul> </li> </ul>		<ul style="list-style-type: none"> <li>- Poor recovery of YLP funds.</li> <li>- Poor attitude of the youth towards work</li> </ul>	<ul style="list-style-type: none"> <li>- Follow up for recovery of YLP funds</li> <li>- - Mobilization for youth to benefit from the various youth programmes.</li> <li>- Quarterly Youth Councils</li> <li>- Disbursements of loans to new youth groups.</li> </ul>

	<p>outstanding balance of UGX 599,358,558/=.</p> <ul style="list-style-type: none"> <li>- The Council received 1 motorcycle from the Ministry of Gender Labour and Social Development.</li> <li>- Jonam Youth Enterprise received 4,000,000/= for a piggery Project, in Pakwach TC funded by the Office of the Prime Minister.</li> </ul>			
5	<p><b>Women Council:</b></p> <ul style="list-style-type: none"> <li>- Women Council elected and sworn in</li> <li>- The Council has participated in both National and District activities e.g. Women's Day celebrations. The last celebrations was funded by Total Uganda and the District.(12 million)</li> <li>- Women Council both at District and Sub county level have been trained on their roles and responsibilities.</li> <li>- Given UWEP Loans to 73 groups ;Pakwach TC=331, Alwi =114,Pakwach=58, Wadelai =98,Panyimur=118,Panyango= 251 beneficiaries Additional 23 groups approved for funding. 5 groups have already been trained waiting for funding out of the 23.</li> </ul>	<ul style="list-style-type: none"> <li>- Follow up and recovery of UWEP funds ongoing.</li> </ul>	<ul style="list-style-type: none"> <li>- Limited amount of UWEP funds to groups due to high demand.</li> <li>- Illiteracy amongst women is very high. this affects their participation in projects and other activities</li> </ul>	<ul style="list-style-type: none"> <li>- Capacity building for women leaders</li> <li>- Mobilization to benefit from various government programs.</li> <li>- Hold women's day celebrations</li> </ul>
6	<p><b>Elderly Council:</b></p> <ul style="list-style-type: none"> <li>- Elderly Council elected and sworn in</li> <li>- The Council has participated in both National and District activities e.g. Elderly Day celebrations <ul style="list-style-type: none"> <li>• Quarterly payments of elderly persons with cash money under SAGE (<b>Social Assistance Grant for</b></li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>- SAGE Payments done regularly</li> </ul>		<ul style="list-style-type: none"> <li>- Retargeting of SAGE beneficiaries</li> <li>- Hold quarterly Council meetings.</li> <li>- SAGE Payments</li> </ul>

	<b>Empowerment)</b> A total of 4,458 are enrolled beneficiaries Quarterly an average of UGX 557,250,000/= is paid to beneficiaries per quarter.			
7	<b>People with Disability Council:</b> <ul style="list-style-type: none"> <li>- PWDs Council elected and sworn in</li> <li>- The Council has participated in both National and District activities e.g. PWDs Day celebrations. Funded eight groups under disability groups.</li> <li>- Held Quarterly disability council meeting</li> <li>- Formation of all the disability groups (Pakwach Union of the disabled persons, Association of the deaf, Association of the physical disability)</li> <li>- Creation of physical disability sports Association in Pakwach Town Council and Pakwach Sub County .</li> </ul>		<ul style="list-style-type: none"> <li>- The Disability fund is so small to benefit many groups. The allocation of 6 million shillings every FY is too meagre compared to the demand.</li> </ul>	<ul style="list-style-type: none"> <li>- Hold quarterly meetings for the Disability council</li> <li>- Mobilize for Disability grant</li> <li>- Popularize disability sport.</li> </ul>
8	<b>Culture:</b> <ul style="list-style-type: none"> <li>- Cultural sites have been profiled</li> <li>- The documentation of tangible and intangible heritage ongoing.</li> <li>- Sensitizations on going on the importance of preserving our own sites</li> </ul>	<ul style="list-style-type: none"> <li>- The documentation of tangible and intangible heritage ongoing. An adhoc committee is in place. Members are drawn from Jonam Language board.</li> </ul>	<ul style="list-style-type: none"> <li>- The cultural institutions are not united. All are independent of each other.</li> </ul>	<ul style="list-style-type: none"> <li>- Sensitization meetings for cultural chiefs.</li> <li>- Finalize the documentation of the tangible and intangible heritage of Jonam.</li> <li>- Lobby from other stakeholders to support cultural activities.</li> </ul>
9	<b>Adult Learning</b> <ul style="list-style-type: none"> <li>- Provided FAL Instructors with learning materials</li> <li>- Trained 30 FAL Instructors</li> </ul>	<ul style="list-style-type: none"> <li>- Training for instructors</li> </ul>	<ul style="list-style-type: none"> <li>- Lack of motivation to FAL instructors</li> </ul>	<ul style="list-style-type: none"> <li>- Refresher training for FAL instructors</li> <li>- Procure FAL in structural materials</li> </ul>



				<ul style="list-style-type: none"> <li>- Data collection of FAL beneficiaries, centers, instructors.</li> <li>- Hold Bi- annual meetings with FAL instructors</li> <li>- Manage Proficiency Test for learners.</li> </ul>
10	<b>Labour</b> <ul style="list-style-type: none"> <li>- Handled compensation for 2 staff</li> <li>- Monitoring of work Institutions quarterly</li> <li>- 1 Medical assistant (got a serious accident in Alwi Sub county) and a nurse at Health Centre IV.</li> </ul>		<ul style="list-style-type: none"> <li>- Few labour related cases are reported for handling at the District</li> </ul>	<ul style="list-style-type: none"> <li>- Case management of labor cases.</li> </ul>
11	<b>Work Based Inspection</b> <ul style="list-style-type: none"> <li>- Quarterly inspections of all institutions and sites</li> </ul>	<ul style="list-style-type: none"> <li>- Site inspections for compliance.</li> </ul>	<ul style="list-style-type: none"> <li>- Illegal developments mushroom without approval</li> </ul>	<ul style="list-style-type: none"> <li>- Site inspections, case management and follow ups.</li> </ul>
12	<b>Probation and Social welfare</b> <ul style="list-style-type: none"> <li>- 65 Probation and social welfare cases followed</li> <li>- 26 Cases have in handled in Court in Pakwach and Nebbi mainly for theft, child neglect.</li> <li>- Carried out refresher training for key stakeholders at sub county level on Case management of Gender Based Violence</li> </ul>	<ul style="list-style-type: none"> <li>- Continuous follow up and sensitizations.</li> </ul>	<ul style="list-style-type: none"> <li>- Very few cases are reported.</li> <li>- Families prefer to negotiate out of court killing most cases</li> <li>- Criminal cases are still handled in Nebbi since Pakwach has no state attorney.</li> </ul>	<ul style="list-style-type: none"> <li>- Follow up all probation and social welfare case in courts and communities</li> <li>- Cases management in Child protection</li> </ul>
13	<b>Uganda Wild life Authority(Find an attachment )</b>			

	<p><b>FIEFOC 2( Wadelai Irrigation Scheme Construction)</b></p> <ul style="list-style-type: none"> <li>- 1700 farmers mobilized and assessed to participate in the Project</li> <li>- Construction of the Scheme currently stands at 60%</li> <li>- Trainings have been carried out in Agronomy, Agri -business, Tree seedlings management ,Environmental and social safeguards</li> <li>- A total of 2.6 billion shillings to be given as compensation to Project Affected Persons.</li> </ul>	Construction ongoing	<ul style="list-style-type: none"> <li>- COVID 19 affected project Progress</li> </ul>	<ul style="list-style-type: none"> <li>- Dissemination of the Irrigation Scheme Management Structure</li> <li>- Handle land valuation for extra land acquired.</li> <li>- Adhoc review meetings</li> <li>- More sensitizations</li> <li>- Carry out Demonstrations.</li> </ul>
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**PRODUCTION DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

SN	Key achievements for 3 years	Source of funding	On-going projects	Planned activities	Challenges
1.	Mobilized community to form Rural Producer Cooperatives (RPOs) and Area Community Enterprises (ACEs)	Production Grant			
2.	Distribution of 1,465 bags of Cassava cuttings, 36,905 kgs of Maize, 7,500kgs of beans, 27,000 seedlings of mangoes, 35,818 seedlings of oranges, 100 Boer goats, 31 Dairy cattle and 29,040 tilapia fingerlings. A total of 8,303 farmers benefited from these inputs.	NAADS/OWC		<ul style="list-style-type: none"> <li>• Establishment of Livestock Market in Alwi</li> <li>• Establishment of demonstration on crop, fisheries, apiary and livestock</li> <li>• Operation of mobile plant clinics – to support farmers in identification and management of pests and diseases in crops</li> <li>• Vaccination of livestock and pets (Cats and dogs)</li> <li>• Provision of extension &amp; advisory services to farmers – training, demonstration, field days, learning and</li> </ul>	<ul style="list-style-type: none"> <li>• Long dry spells affecting crop performance and planting in some areas e.g. Panyimur</li> <li>• Roaming animals destroying crops especially – cassava, citrus, oranges</li> <li>• Floating suds destroying fish cages</li> <li>• Pests and disease affecting crop productivity</li> <li>• Animal Disease and parasites</li> <li>• Unorganized marketing of produce (Farmers sell produce individual instead of bulking)</li> <li>• Inadequate funding to undertake development</li> </ul>

SN	Key achievements for 3 years	Source of funding	On-going projects	Planned activities	Challenges
				exposure visits	projects/infrastructure i.e. construction of markets, animal crushes,
3.	Four (40) Boer billy goats (buck) were procured and distributed for breed improvement	DDEG			
4.	Extension workers were able to provide a diversity of extension and advisory services to farmers that included - training, demonstrations, farmer/farm visits, exposure/learning visits, field days, animal treatment /vaccination	Production Grant			
5.	Distributed 330 Heads of Cattle	Restocking Project			
6.	Introduced Artificial Inseminations in Cattle in the district	Agricultural Extension Fund			
7.	Trained 31 Youths in Dairy Production and Management from Kiruhura (AGDI DAIRY FARM)	I SEE PROJECT			
8.	Conducted Vaccination of 28,000 Heads of Cattle against FMD Black Quarter, Lumpy Skin Disease and CBPP	MAAIF			
9.	Conducted vaccination of 6300 dogs and Cats	MAAIF/Agricultural Extension Fund			
10.	Conducted vaccination of 6,180 goats against PPR	MAAIF/Agricultural Extension Fund			
11.	One (1) fish cage tank demonstration established to promote the rearing	DDEG			

<b>SN</b>	<b>Key achievements for 3 years</b>	<b>Source of funding</b>	<b>On-going projects</b>	<b>Planned activities</b>	<b>Challenges</b>
	catfish				
12.	Thirty (30) bags for NAROCAS 1 cassava procured for multiplication	DDEG			
13.	One (1) small scale irrigation demonstration established to promote growing of high value crops i.e. tomatoes, water melons	DDEG	Construction of 03 Valley Dams in Pakwach Sub County, Alwi Sub County, and Panyango Sub County		
14.	Four (4) tsetse fly surveys and control conducted in all lower local Governments.	Production Grant			
15.	One (1) apiary demonstration site established for sharing good practices	Production Grant			
16.	Distribution of 1,200 bags of Cassava cuttings, 12,000 kgs of Maize, 15,000 seedlings of Mangoes, 24 Dairy cattle and 80 Boer goats. A total of 2,116 farmers benefited from these inputs.	NAADS/OWC			
17	Extension workers were able to provide a diversity of extension and advisory services to farmers that included - training, demonstrations, farmer/farm visits, exposure/learning visits, field days, animal treatment /vaccination	Production Grant			
<b>18</b>	Distribution of 2,000 bags of Cassava cuttings, 15,000 kgs of Maize and 1,625 seedlings of cashewnuts. A total of 3,371 farmers benefited from these inputs.	NAADS/OWC			

<b>SN</b>	<b>Key achievements for 3 years</b>	<b>Source of funding</b>	<b>On-going projects</b>	<b>Planned activities</b>	<b>Challenges</b>
19	Established 6 acres of livestock pasture - Napier for demonstrating technology for feed production for dairy cattle	Production Grant			
20	One (1) walking tractor procured to promote mechanization of agriculture / create awareness on alternative technologies	Production Grant			
21	One (1) fish cage tank demonstration established to promote the rearing catfish	Production Grant			
22	One thousand (1,000 kgs) of rice seed and fertilizer procured and distributed to promote rice growing in areas currently not engaged in its production	Production Grant			
23	Established 12 acres of cassava demonstration gardens to show the high yielding varieties - NAROCAS1	ACDP			
24	Construction of three (3) cassava processing facilities and stores at Abongo Women Group, Pokwero Cassava Producers Cooperatives and Pamitu Cassava Growers Cooperative.	ACDP	Construction of three (3) cassava processing facilities and stores at Abongo Women Group, Pokwero Cassava Producers Cooperatives and Pamitu Cassava Growers Cooperative.		
25	Rehabilitation of three (3) roads in areas of high production	ACDP	Rehabilitation of three (3) roads in areas of high production		

<b>SN</b>	<b>Key achievements for 3 years</b>	<b>Source of funding</b>	<b>On-going projects</b>	<b>Planned activities</b>	<b>Challenges</b>
26	Construction of a modern fish handling facility and access road at Dei landing site	LEAF2 Project			
27	Expansion of Panyimur fish market	Iceland of Embassy			
28	Extension workers were able to provide a diversity of extension and advisory services to farmers that included - training, demonstrations, farmer/farm visits, exposure/learning visits, field days, animal disease Surveillances and treatment	Production Grant			

**PLANNING DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

<b>S/N</b>	<b>Key Achievements</b>	<b>Source of Fund</b>	<b>Ongoing work</b>	<b>Planned activities(2020/21)</b>	<b>Challenges</b>
1.	Produced one District Development Plan	DDEG	Production of DDP(2021-2025)	-	Insufficient data.
2.	Produced three District Annual Budgets	DDEG/Non-wage grant.	Nil	Production of District budget-2021-2022 FY.	Poor network for internet and sometimes system's error.
3.	Produced three District Annual work Plans	DDEG/Non-wage grant	Nil	Production of District Work plan for 2021/22.	Poor network for internet and sometimes system's error
4.	Produced three District Budget Framework Paper	DDEG/Non-wage grant	Nil	BFP for 2021/22 FY	Weak network
5.	Produced 11 District quarterly performance reports.	DDEG/Non-wage grant	Production of fourth quarter report 2019/20.	Production of four quarterly reports for 2020/21 FY	Poor network for internet and sometimes system's error
6.	Produced three Performance Contract form B	DDEG. Non-wage grant	Nil	Production of Performance Contract form B for FY 2020/21.	Poor network for internet and sometimes system's error
7.	Conducted 40 Technical Planning Committee meetings.	DDEG/Non-wage grant	Nil	Conducting at least 12 TPC meetings.	Poor network for internet and sometimes system's error



**INTERNAL AUDIT DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

<b>S/No</b>	<b>KEY ACHIEVEMENTS</b>	<b>PLANNED ACTIVITIES 2020/2021</b>	<b>ON-GOING WORKS 2019/2020</b>	<b>CHALLENGES MET DURING 2019/2020</b>
01	Audited Revenue collection performance and monitored expenditure of the council right from Sub counties up to District level to ensure sound financial management of the council's funds.	Audit of USE funds in Secondary schools to ascertain transparency in the use of Government funds at all levels.		Inadequate funds to enable larger sampling of the auditable entities.
02	Audited procurement of goods, services and works for both lower and higher local governments to ensure value for money and quality service delivery to the communities.	Audit through the IFMS to improve the quality of audit reports.		Lack of means of transport for field workers to execute the actual audit exercise.
03	Conducted special audits of NUSAF 3 projects including the District office and Road funds in Panyango Sub county to ascertain transparency in the use of Government funds.			COVID-19 did not allow for third quarter audit as movement was restricted country wide and government institutions were closed as well.
04	Audited UPE management in Primary Schools within the District to ensure better education services to communities.			
05	Audited management of PHC funds, drugs and sundries in Health facilities within the district to ensure better health services to the communities.			

**FINANCE DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/19 TO FY 19/20**

SN	Key Achievements for 3 years	Source of Funding	Ongoing works	Planned Activities	Challenges
01	No of Finance staff increased from 6 hqrt staff and 5 LLG staff in 2017 and now we have 10 hqrt staff and 7 at LLGs after the recruitment.	Non-wage	Staff are being reorganized for effective performance	Orientation of the newly recruited staff.	Covid-19 pandemic interrupted the reporting for works by the new staff as we were advised to maintain only 30% of staff during the lock down period
02	Locally Raised Revenue collected details are as below: 2017/2018: Amount budgeted was shs 100,000,000= amount collected wa shs 166,637,885= a performance of 166% 2018/2019 Amount budgeted was shs 100,000,000= and collection as at 30 <sup>th</sup> June, 2019 was shs. 105,724,100= reflecting a percentage collected of 105% In 2019/2020, the district was appropriated a budget of locally raised revenue of shs 2,080,000,000= which is unrealistic. However as at 30 <sup>th</sup> June, a total amount of shs 505,438,518= was collected representing a percentage of 24.3%	Locally Raised Revenue	Assessment of the revenue potentials at the LLGs	Formation of the Revenue Enhancement committee at the district and the LLGs	The Covid-19 pandemic leading to lock down. Some revenue sources have been closed completely while activities have generally been scaled down. This has adverse effect on both revenue collection and enforcements.
03	Final Accounts for Financial years 2017/2018 and 2018/2019 were submitted to the office of		Adjustment to the accounts and reconciliations are	Planning to submit the accounts before 31 <sup>st</sup> August, 2020.	There are many adjustments to be made. Technical assistance will

	<p>the Accountant General and the Auditor General. These were audited, queries were raised responses were given to the Auditor General.</p> <p>Parliamentary Accounts committee were able to handle the 2017/2018 financial year. They are yet to conduct the same activities for the financial year 2018/2019.</p> <p>Final Accounts for FY 2019/2020 is yet to be produced and submitted by 31<sup>st</sup> August, 2020.</p>		ongoing so that final production can be done and the accounts submitted before the due date.		be required from our neighbor from Nebbi District.
04	We purchased 1 canon photocopier, 1 Desktop computer, 3 laptops for use by the department	Non-Wage	They are in good working condition except for the photocopier	A technical person has been contacted to service the photocopier	The lock down has affected the purchase of the required spares.
05	We had planned to purchase a motorcycle for Revenue section, LPO was given to the supplier but was not delivered by the end of the fy 2018/2019.	DDEG	Procurement plan for the purchase of the motorcycle is before the PDU for their action.	We plan to purchase the motorcycle in the second quarter.	The procurement procedure has to be followed.
06	Purchased furniture such as office desks, Book shelf and chairs for the staff.	DDEG	On use	Ensure engravement on all the furniture	Some of the furniture are delicate and are already spoilt.
07	Equipment purchased include binding machine, Safe, Heavy duty stapler, Electric fans	DDEG	On use	Operation and maintenance of the equipment	Rough handling by some careless staff.
08	Proposal to repair the old motor vehicle formerly belonging to Nusaf for use by Finance department	DDEG	Awaiting repair work to be done	To finance the repair during the quarter one release	Time for the repair may be long.

**WATER DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/18 TO FY 19/20**

**WATER SOURCES DRILLED & REHABILITATED AND SANITATION FACILITIES CONSTRUCTED SINCE FY 2017/2018 - 2019/2020**

<b>S/n</b>	<b>KEY ACHIEVEMENTS</b>	<b>ON GOING WORKS</b>	<b>CHALLENGES</b>	<b>SOURCE OF FUND</b>	
<b>FINANCIAL YEAR 2017/2018</b>					
<b>LOCATION OF FACILITIES CONSTRUCTED</b>					
<b>BOREHOLE DRILLING</b>					
<b>S/n</b>	<b>Sub-county</b>	<b>Name of water source</b>	<b>Ongoing works</b>	<b>Challenges</b>	<b>Source of fund</b>
1	WADELAI	Pajago	Work fully done	No potential water site was got in Ngamia village as planned hence was pushed to Lwalo Village	District water & sanitation conditional grant (DWSCG)
2	WADELAI	Mutir Central	Work fully done	No challenge & fully functional	DWSCG
3	PANYANGO	Jupajwata	Work fully done	No challenge & fully functional	DWSCG
4	PANYANGO	Japiemonen	Work fully done	No challenge & fully functional	DWSCG
5	ALWI	Benia	Work fully done	No challenge & fully functional	DWSCG
6	ALWI	Padengo	Work fully done	No challenge & fully functional	DWSCG
7	ALWI	Amonjo	Work fully done	No challenge & fully functional	DWSCG
8	PAKWACH	Mulima	Work fully done	No challenge & fully functional	DWSCG
9	PAKWACH	Masaka	Work fully done	No challenge & fully functional	DWSCG

10	PANYIMUR	Kabim Marama Lower	Work fully done	No challenge & fully functional	DWSCG
11	PANYIMUR	Ovurukojo	Work fully done	No challenge & fully functional	DWSCG
<b>SANITATION FACILITY</b>					
12	PANYIMUR	Panyimur RGC Drainable Latrine	Work fully done	No challenge & fully functional	DWSCG
<b>BOREHOLE REHABILITATION</b>					
	<b>Sub-county</b>	<b>Name of water source</b>	<b>Ongoing works</b>	<b>Challenges</b>	<b>Source of fund</b>
1	ALWI	Bondoalwala	Work fully done	No challenge & fully functional	DWSCG
2	ALWI	Puyang west	Work fully done	No challenge & fully functional	DWSCG
3	ALWI	Paila central	Work fully done	No challenge & fully functional	DWSCG
4	ALWI	Nyabang	Work fully done	The borehole yield has reduced. This requires desilting or well redevelopment but currently being used.	DWSCG
5	WADELAI	Nyakumba	Work fully done	No challenge & fully functional	DWSCG
6	WADELAI	Ragem central	Work fully done	No challenge & fully functional	DWSCG
7	WADELAI	Pachora West	Work fully done	No challenge & fully functional	DWSCG
8	WADELAI	Alla	Work fully done	No challenge & fully functional	DWSCG
9	WADELAI	Pachora West	Work fully done	No challenge & fully functional	DWSCG
10	WADELAI	Alla	Work fully done	No challenge & fully functional	DWSCG

11	PANYIMUR	Ayago Lower	Work fully done	No challenge & fully functional	DWSCG
12	PANYIMUR	Ovurukojo	Work fully done	No challenge & fully functional	DWSCG
13	PAKWACH	Padyere	Work fully done	The borehole has totally collapsed & is blocked by sand hence not functional and requires replacement	DWSCG
14	PAKWACH	Juputur West	Work fully done	No challenge & fully functional	DWSCG
15	PAKWACH	Vungandik	Work fully done	No challenge & fully functional	DWSCG
16	PAKWACH	Mukale	Work fully done	No challenge & fully functional	DWSCG
17	PANYANGO	Padyang	Work fully done	Padyang (Shifted from Andibo P/S BH because there was a blockage by ant hill)	DWSCG
18	PANYANGO	Jupanyama	Work fully done	No challenge & fully functional	DWSCG
19	PANYANGO	Owoi BH (Shifted from Pakia H.C. III BH)	Work fully done	Owoi BH (Shifted from Pakia H.C. III BH since there was no Borehole in owoi)	DWSCG
18	PANYANGO	Jupakanyu South	Work fully done	The borehole yield has reduced and requires well redevelopment & desilting.	DWSCG
19	PANYANGO	Pagagi North	Work fully done	No challenge & fully functional	DWSCG
<b>FY 2018/2019</b>					
<b>BOREHOLE DRILLING</b>					
<b>S/n</b>	<b>Sub-county</b>	<b>Name of water source</b>	<b>Ongoing works</b>	<b>Challenges</b>	<b>Source of fund</b>

1	WADELAI	Agu North	Work fully done	No challenge & fully functional	DWSCG
2	WADELAI	Ajobo	Work fully done	No challenge & fully functional	DWSCG
3	PANYANGO	Napido	Work fully done	No challenge & fully functional	DWSCG
4	PANYANGO	Oleka	Work fully done	No challenge & fully functional	DWSCG
5	PANYANGO	Oloyogumba	Work fully done	No challenge & fully functional	DWSCG
6	ALWI	Tyendmadir West	Work fully done	No challenge & fully functional	DWSCG
7	ALWI	Nyakalwal	Work fully done	The borehole had low yield & was <b>NOT</b> Installed	DWSCG
8	ALWI	Tekijing	Work fully done	No challenge & fully functional	DWSCG
9	PAKWACH	Jupalenga	Work fully done	No challenge & fully functional	DWSCG
10	PAKWACH	Mulima	Work fully done	No challenge & fully functional	DWSCG
11	PANYIMUR	Kabim BH (P/Sch)	Work fully done	No challenge & fully functional	DWSCG
12	PANYIMUR	Jakok	Work fully done	No challenge & fully functional	DWSCG

#### **BOREHOLE REHABILITATION**

<b>S/n</b>	<b>Sub-county</b>	<b>Name of water source</b>	<b>Ongoing works</b>	<b>Challenges</b>	<b>Source of fund</b>
1	ALWI	Paila lower	Work fully done	No challenge & fully functional	DWSCG
2	ALWI	Sille East	Work fully done	No challenge & fully functional	DWSCG
3	WADELAI	Pailo East	Work fully done	No challenge & fully functional	DWSCG
4	WADELAI	Payeng	Work fully done	No challenge & fully functional	DWSCG
5	WADELAI	Ayabu East	Work fully done	No challenge & fully functional	DWSCG

6	PANYANGO	Dasha (Kaal)	Work fully done	Kaal Dasha (Shifted from Jupundyek BH because the Borehole needed major rehabilitation that involve blowing and desilting. The Borehole is Among the list submitted to the Ministry Water & Environment for major rehabilitation)	DWSCG
7	PANYANGO	Japiemonen	Work fully done	No challenge & fully functional	DWSCG
8	PANYIMUR	Mavere	Work fully done	No challenge & fully functional	DWSCG
9	PANYIMUR	Kiaginga	Work fully done	No challenge & fully functional	DWSCG
10	PANYIMUR	Jakok	Work fully done	No challenge & fully functional	DWSCG
11	PAKWACH	Kuba	Work fully done	No challenge & fully functional	DWSCG
12	PAKWACH	Pajao Upper	Work fully done	No challenge & fully functional	DWSCG
<b>FY 2019 / 2020</b>					
<b>BOREHOLE DRILLING</b>					
<b>S/n</b>	<b>Sub-county</b>	<b>Name of water source</b>	<b>Ongoing works</b>	<b>Challenges</b>	
1	WADELAI	Okuma Central	Work fully done	No challenge & fully functional	DWSCG
2	WADELAI	Mukandwa	Work not fully done	The yield was too low and was not installed	DWSCG



3	PANYANGO	Kwiyo Akuru	Work not fully done	The drillers encountered a difficult formation that required them to employ both air drilling & mud drilling concurrently which they could not manage.	DWSCG
4	ALWI	Nyamucar	Work fully done	No challenge & fully functional	DWSCG
<b>PIPED WATER SUPPLY SCHEME</b>					
5	PANYIMUR	Boro RGC Pipe Water System	Work did not take off	The CORONA Pandemic jeopardized work by blocking contractor from reporting for work.	DWSCG
<b>SANITATION FACILITY</b>					
6	PAKWACH	Akella RGC Sanitation Facility	Work fully done	There was no government land to construct the 2stances drainable pit latrine at chongaloya & hence shifted to Akella T.C	DWSCG
<b>BOREHOLE REHABILITATED</b>					
S/n	Sub-county	Name of water source	Ongoing works	Challenges	Source of fund
1	ALWI	Yovani	Work fully done	No challenge & fully functional	DWSCG
2	ALWI	Pajao East	Work fully done	No challenge & fully functional	DWSCG
3	ALWI	Gabi North	Work fully done	No challenge & fully functional	DWSCG
4	WADELAI	Jalaranga	Work fully done	No challenge & fully functional	DWSCG
5	PANYANGO	Jupanyama	Work fully done	No challenge & fully functional	DWSCG
6	PANYANGO	Pokwero Health Center III	Work fully done	No challenge & fully functional	DWSCG

7	PANYANGO	Boma	Work fully done	No challenge & fully functional	DWSCG
8	PAKWACH	Akella Trading Center "A"	Work fully done	No challenge & fully functional	DWSCG
9	PAKWACH	Nyisia/Abongo	Work fully done	No challenge & fully functional	DWSCG
10	PAKWACH	Cik-ithi Tekwogo	Work fully done	No challenge & fully functional	DWSCG
11	PAKWACH	Kego II	Work fully done	No challenge & fully functional	DWSCG
<b>PIPED WATER SUPPLY SCHEME</b>					
<b>Sno</b>	<b>SUB-COUNTY</b>	<b>No OF TAPSTAND</b>	<b>No OF PUBLIC STAND POST/KIOSKS (PSP)</b>	<b>ON GOING- STATUS</b>	<b>CHALLENGES</b>
<b>A</b>	<b>MINISTRY OF WATER &amp; ENVIRONMENT</b>				
	Mutir mini solar powered piped water scheme - wadelai S/C	<b>0</b>	<b>0</b>	Project is still under construction	Corona pandemiclock down has halted work since contractor got stuck with material importation
<b>B</b>	<b>NORTHERN UMBRELLA OF WATER &amp; SANITATION</b>				
1	Pakwach	137	0	All active	No challenge
2	Panyimur	425	7	1 public stand post (PSP)- Not working, only 6 active	Some taps has been submerged by the rising water
3	Alwi	278	0	No challenge	MWE
4	Panyango	187	0	No challenge	MWE

5	Wadelai	153	4	The 4 PSP are still under construction	No challenge
<b>C NATIONAL WATER &amp; SEWERAGE CORPORATION</b>					
1	Pakwach T.C	999	70	No challenge	NWSC
2	Panyango S.C	344	21	No challenge	NWSC
3	Pakwach S.C	93	10	No challenge	NWSC
<b>D WATER MISSION</b>					
1	Panyimur	2	21	No challenge	Iceland embassy
<b>WATER FOR PRODUCTION</b>					
SNO	SUB COUNTY	SOURCE NAME	PROJECT STATUS	CHALLENGES	SOURCE OF FUND
1	Panyimur	Nyakiro south valley Tank	Construction Finished	No challenge	MWE
2	Pakwach	Kitawe Valley tank	Construction on going	Frequent machine break down	MWE
3	Panyango	Andibo dam mini irrigation scheme	Construction Finished, Production on going	1. Animal grazing around the dam causing water pollution.(2).Poor agricultural farming method upstream of the dam causing silting of the dam.	MWE
4	Wadelai	wadelai Irrigation scheme	Construction works on going	No much challenges as of now	Africa Development Bank (ADB)
<b>PLANNED ACTIVITIES FOR FINANCIAL YEAR 2020 / 2021</b>					

SNO	SUBCONTY	PROJECT	ON GOING - STATUS	CHALLENGES	SOURCE OF FUND
1	Panyimur	Construction of Boro solar powered piped water scheme	Not yet started	Was meant to start off last Financial year but corona pandemic lock down stopped contractor from mobilizing workers & hence couldn't report.	District water & sanitation conditional grant (DWSCG)
2	To be determined	2 Borehole for drilling	Not yet started	No challenge but waiting for funding	DWSCG
4	To be determined	15 Borehole for Rehabilitation	Not yet started	No challenge but waiting for funding	DWSCG
8	To be determined	Survey for extension of piped water system	Not yet started	No challenge but waiting for funding	DWSCG
9	To be determined	1 Construction of 2 stance toilet alatrine	Not yet started	No challenge but waiting for funding	DWSCG

## HEALTH DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/19 TO FY 19/20

The government policy on health is to ensure that all Ugandans have access to high quality and affordable health care so as to contribute to social and economic development. Accordingly, the Mission of the Pakwach district health department is to provide the highest level of health services to all people in Pakwach through delivery of promotive, preventive, curative, palliative and rehabilitative health services at all levels

Our vision is to facilitate the attainment of a good standard of health by all people of Pakwach in order to promote a healthy and productive life

The sector intends to achieve the above by putting emphasis on health promotion and disease prevention and increasing access to health facilities.

### Achievements

The following achievements have been registered in the key sector indicators between 2017 and 2020:

INDICATOR	2017	2020
Deliveries in Health Facilities	67%	73%
Measles vaccination coverage	75%	80%
Proportion of staff positions filled	60%	72%
Health Facilities without stock outs	35%	75%

## **Service delivery**

All health facilities have the qualified staff offering services according to their level from HC II-IV

All the sub counties have HC III and IIs though the new sub counties will need accreditation to HC IIIs for diverse service delivery for the hard to reach areas.

Facilities have offered services according to their level in line with the Service standards like OPD, INP, Surgery, Counselling, Dental service, ART service, Immunizations, Maternal Child health Services e.g. ANC, Delivery, Post-natal care, Family Planning, Immunizations, Eid, Community outreaches and dialogue meetings and Health Education.

## **Health Infrastructure**

Renovations and rehabilitations of Pakwach HC IV, Pakia HC III, Pokwero HC III, Panyigoro HC III completed by IDI, AVSI, AWS and UNICEF. They are already on use.

Renovations and construction of HFs are in process at

1. Alwi HC III (ART Clinic and Maternity ward)
2. Fualwonga HC II (emergency delivery center ,Placenta pit construction)
3. District head quarter old county block,
4. Boro HC II Maternity ward under UWA on progress.
5. Kitchen/Shelter for Kapita Maternity started so that the maternity starts operating.

District received following Equipments and are in use

1. Motorcycles for the EPI activities under GAVI MoH Projects(10) and Vaccine Solar Fridges for Boro, Fualwonga, Dei, Pacego, HC IV and Pachora HC s received and 2 motorcycles from MoH for the running of Covid-19 Pandemics especially the surveillance programme.
2. Ambulance for general patient referrals is in its last stages of handover to the district.
3. MoH through GAVI has promised a double cabin pick up for supporting EPI services.

## **Finance**

Funding for the Health sector has increased to 3,834,516,726 in FY 2020/2021 from less than 3billion in 2017/2018.

This has enabled all health staff to be paid salaries, services to be operational in all the health facilities and construction and renovation works to be done in the health facilities.

The following partners; UNICEF, AVSI, Marie stopes, UNFPA, MAPD, WHO, PSI, AWS, SNV and other CSOs have supported the implementation of health interventions through funding support as well as equipments and tools.

### **Human resource Health**

The district has increased the work force to 72% from 62% in 2017 and this has enabled us to open emergency delivery centers at HCIIIs.

Capacity building of the staffs through continuous education in different Medical/Nursing schools though the Continuous Professional Education (CPD) in every HF has been done in a planned way.

Support from UNICEF with 2 Medical Officers in HC IV and all the Caesarean Sections are done within from Mon-Friday since we only have 1 Anesthetist.

### **Medicines and Supplies**

Medicines and Supplies have continued to be received from GoU through NMS every 2months in all the HCs. Though the amount is inadequate due to the in adequate wage.

### **Challenges and Recommended actions**

The MoH should operationalize the district a hospital to allow the community within /outside Pakwach receive adequate service since Pakwach lies in a stretch of distance that has wild animals, water bodies, and rampant road traffic accidents.

MoH should upgrade all the HF IIs in the new Sub counties to HC IIIs and also create more HC IIIs to allow access to service delivery in all parts of the district.

The MoH should increase funding for medicines and Supplies to reduce stock out levels of the essential Medicines.

MoH should increase the Wage Bill to fill in the gap that exist in the staffing of health facilities so that the service delivery is improved without work burn out.

The Government should support the community with Long Lasting Treated Mosquito Nets in every house hold and destroy the mosquito larvae in the water body.

MoH and district should increase the wage bill and allow recruitment of the staffs to fill the gaps e.g. critical staffs in the FY 2019/2020 that lead to poor performance.

The District LC V, Police, DCDO, DHO and community leaders like LC Is should provide adequate sensitization to the parents, girls and community to reduce teenage pregnancy and reduce child marriage so to encourage girl child education in the district.

There is need to support data capture and utilization of data at lower level facilities by facilitating the District biostatistician with the necessary tools such as computers at the HCIIIs and other HCIIIs.



**ADMINISTRATION DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/19 TO FY 19/20**

S/N O	ACHIEVEMENT								IN PROGRES S	PLANNED	CHALLENGES
1	<p><b>WAGE:</b> Our Wage has grown over the last 3 years steadily by an annual average growth rate of 17.8 %. However between the 1<sup>st</sup> and 2<sup>nd</sup> the growth rate was at 24.3% and between 2<sup>nd</sup> and 3<sup>rd</sup> year the rate was at 11.3%</p> <ul style="list-style-type: none"> <li>i. FY 2017-2018 Ugx 6,384,899,708</li> <li>ii. FY 2018-2019 Ugx 7,932,442,000</li> <li>iii. FY 2019-2020 Ugx 8,837,663,235</li> <li>iv. The overall cumulative total was Ugx <b>23,162,004,943</b></li> </ul>										
2	<p><b>RECRUITMENT:</b> We have over the last 3 years recruited a total of 132 staff.</p>								Additional recruitment exercises is on going		
	<b>Probation</b>	<b>Promotion</b>	<b>Transfer Within Service</b>	<b>Redesignation</b>	<b>Contract</b>	<b>Attainment Of Higher Qualification</b>	<b>TOTAL</b>				
<b>Administration</b>	35	5	0	7	3	0	<b>50</b>				
<b>Finance</b>	8	4	1	0	0	0	<b>13</b>				
<b>Health</b>	8	1	0	0	3	0	<b>12</b>				
<b>Works</b>	2	1	0	0	2	0	<b>5</b>				
<b>Community Based Services</b>	0	1	1	0	0	0	<b>2</b>				
<b>Procurement</b>	1	1	0	0	0	0	<b>2</b>				
<b>Natural Resources</b>	4	0	0	0	0	0	<b>4</b>				
<b>Planning</b>	1	0	0	0	0	0	<b>1</b>				

	<b>Trade, Industry And Led</b>	3	0	0	0	0	0	<b>3</b>			
	<b>Panyimur TC</b>	4	0	0	0	0	0	<b>4</b>			
	<b>Production</b>	1	2	0	0	0	0	<b>3</b>			
	<b>Internal Audit</b>	0	1	0	0	0	0	<b>1</b>			
	<b>Education</b>	20	3	3	0	0	1	<b>27</b>			
	<b>Pakwach TC</b>	0	2	0	3	0	0	<b>5</b>			
	<b>TOTAL</b>	<b>87</b>	<b>21</b>	<b>5</b>	<b>10</b>	<b>8</b>	<b>1</b>	<b>132</b>			
3	<p><b>ESTABLISHMENTS HIERARCHY FOR GOVERNMENT AIDED SECONDARY SCHOOL:</b> During the 1<sup>st</sup> 3 years of operations the following secondary schools were established;</p> <ul style="list-style-type: none"> <li>• Paroketo Secondary School With staffing establishment of 27 staff</li> <li>• Martyrs College Pakwach With staffing establishment of 27 staff</li> <li>• Wadelai Secondary School With staffing establishment of 27 staff</li> </ul> <p>The Education Service Commission recruited a total of 75 staff in these schools.</p>										
4	<p><b>INFRASTRUCTURAL DEVELOPMENT;</b></p> <p>Under the department of administration the following infrastructure have been procured</p> <ul style="list-style-type: none"> <li>• Architectural designed for the office block procured</li> <li>• The Ground structures and the floor of the office block construction completed</li> <li>• One Office Block constructed for the District Executive Members</li> <li>• Structural partitioning of the current office block done which created various offices for the different departments</li> <li>• Office furniture and fittings done</li> <li>• Information, Communication technology equipments procured</li> <li>• One VIP flash sanitary facility constructed</li> </ul>										
5	<p><b>INTERNATIONAL , NATIONAL, LOCAL FUNCTIONS AND EVENTS MANAGED;</b> The events and functional amongst others included ;</p> <ul style="list-style-type: none"> <li>• Labour day</li> <li>• International women’s day</li> <li>• Uganda national independence day,</li> <li>• International AIDS day</li> <li>• Uganda National Hero’s day etc.</li> </ul>										

6	Four new Sub-counties created. These are Panymur Town Council, Dei Sub-county, Pokwero Sub-county and Ragem Sub-county			
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### THE THIRD NORTHERN UGANDA SOCIAL ACTION FUND (NUSAF 3)

#### 1. Funding

No	Year	FUNDING BY COMPONENT					
		LIPW	IHISP	SLP	DISTRICT OPERATION	CFs/CBAs ALLOWANCES	TOTAL
1	2017/2018	517,366,273	580,520,000	1,152,000,000	48,817,480	30,664,560	2,329,368,313
2	2018/2019	260,200,000	252,000,000	0	58,417,480	28,176,000	598,798,480
3	2019/2020	791,397,189	458,400,000	111,000,000	76,697,480	54,113,994	1,491,608,663
	<b>TOTAL</b>	<b>1,568,963,462</b>	<b>1,290,920,000</b>	<b>1,263,000,000</b>	<b>183,932,440</b>	<b>112,954,554</b>	<b>4,419,770,456</b>
		<b>4,122,883,462</b>			<b>296,886,994</b>		<b>4,419,770,456</b>

#### KEY ACTIVITIES, OUTPUTS AND CHALLENGES

No	ACTIVITY	TARGET	ACHIEVED	IN PROGRESS	PLANNED	CHALLENGES
1	Generation of Sub-projects	150	145 Subprojects comprising 24 LIPW ,89 IHSPs and 32 SLP	Nil		
2	Appraisal of Sub-projects	150	145 Subprojects comprising 24 LIPW ,89 IHSPs and 32 SLP	Nil		
3	Approval of Sub-projects	150	142 Subprojects comprising 24 LIPW ,86 IHSPs and 32 SLP	Nil		
4	Funding of Sub-projects	150	130 Subprojects comprising 23 LIPW 75 IHSPs and 32 SLP	11 CIGs under IHISP are registered but not yet funded		In adequate IFP
5	Training of Community	1,200	1,040 Project Management			

	Project Management Committees and CPCs		Committees Trained comprising 545 females and 495 males			
6	Selection and Recruitment of CBAs	8	8 CBAs comprising 4 females and 4 males selected and recruited			
7	Training of CBAs and CFs	8	8 CBAs comprising 4 females and 4 males trained			
8	Procurement of Bicycles	8	8 bicycles procured and given to CBAs			
9	Selection and Training of Saving Groups	128	104 Saving Groups selected and Trained			
10	Graduation of Saving Groups into SHGs	128	104 Saving Groups Graduated to Self Help Groups and funded			
11	Training of VLICs under SLP	256	208 Village Livelihood Improvement Committees (VLICs) trained			
12	Procurement of Bulls	138	138 Bulls procured and distributed to 11 CIGs			
13	Procurement and Supply of Heifers	130	130 heifers procured and supplied to 10 CIGs			
14	Procurement and supply of Goats	720	898 Local Goats supplied to 8 CIGs (4 in Panyimur and 4 in Alwi)			
15	Nursery Establishment	4	4 Nursery beds established			
16	Supply of Tree Seedlings to CIGs	257,899	350,000 tree seedlings (Teak) procured and supplied to groups under the different components			
17	Establishment of Fish Cages	102	87 cages established	15 are under procurement		Destruction of Cages by Moving Islands  Lack of commitment by some members
18	Supply of Fingerlings	142,800	188,000 fingerlings supplied to 29 CIGs	18,000 under procurement		Destruction of Cages by Moving Islands  Lack of commitment by some members

						Theft of Fish by both members and non-members
19	Supply of Feeds	234,600	43,043.66 kilograms of fish feeds supplied			Under supply of feeds by GUHC
20	Monitoring and Support Supervision	130	All the Subprojects monitored			In adequate funding for District operation
21	Commissioning of Completed Projects	130	85 Subprojects Commissioned			

**STATUTORY DEPARTMENT: KEY ACHIEVEMENTS FROM FY 2017/19 TO FY 19/20**

SN	Key Achievements for 3 years	Source of Funding	Ongoing works	Planned Activities	Challenges
01	Discussed and passed the District Education Ordinance	Action Aid Uganda			Covid-19 pandemic locked down many Politicians from performing their mandated roles and duties as we were advised to maintain only 30% of staff during the lock down period
02	Conducted Barraza's in all Lower Local Governments to account to the general Public on the Pakwach We Want	Action Aid Uganda/PDLG			
03	Creation of Administrative units (Pokwero, Ragem and Dei Sub Counties and Panyimur Town Council)				

**PAKWACH TOWN COUNCIL: KEY ACHIEVEMENTS SINCE FY 2017/2018-2019/2020**

<b>FINANCIAL YEAR</b>	<b>PROJECTS</b>	<b>AMOUNT</b>	<b>LOCATION</b>	<b>CHALLENGES</b>
2019/2020	Construction of shed at Owere Market	21,000,000	Patwe Central, Amor East	More funds required for completion
	Fencing of community Hall	20,000,000	Kamana B, Puvungu West	-
	Land compensation	1,957,000	-	More funds required for compensation
	Fixture and Equipment's	560,000	Kamana B, Puvungu West / Town Council Offices	Inadequate funds for Operation and Maintenance
	Maintenance- of roads ( Mubogo and Accord)	61,694,752	Puvungu west	Insufficient funds for road activities
	<b>Total</b>	<b>105,211,752</b>		
2018/2019	Dumping Site Rehabilitation	9,000,000	Andibo Dam	Trespassers destroy the thorns surrounding the fence
	Solar Street Lights	28,000,000	Puvungu Central, Puvungu East	Routine Operation and maintenance
	Construction of meat stall	6,000,000	Kakawoi A	-
	Construction of fish stall	5,000,000	Kakawoi B, Puvungu Central	-
	Maintenance of roads	199,554,121		Heavy rains affects the drainage
	Construction of Latrine at Owere Market	10,283,375	Patwe Central, Amor East	Community level maintenance is low
	<b>Total</b>	<b>257,837,496</b>		
2017/2018	Furniture and Equipment	6,900,000	Town Council Offices	-
	Roads maintenance	129,065,867		-
	Construction of shed/ stall at Wangkawa Market	14,831,600	Pujwang West	Community level maintenance is low
	Dumping site face lift	5,754,400	Andibo Dam	-
	Mowing machine	600,000	Mubogo South, Puvungu West	Requires routine services
	Wheel chair	850,000	Puvungu Central	Routine maintenance

	Tourism Information centre	190,000,000	Lubiri B , Puvungu West	Yet Incomplete and Delayed operationalization of the facility
	Solar Street light	14,033,000	Puvungu Central	
	<b>Total</b>	<b>362,034,867</b>		

#### KEY PROJECTS FOR IMPLEMENTATION FY 2020/2021

PROJECTS	AMOUNT	LOCATION	Source of fund
Constriction of shed/ stall at Owere market	38,968,873	Patwe Central, Amor East	DDEG
Purchase of cemetery land	7,283,767	To be sourced	Local Revenue
Routine road maintenance (19.36km), Periodic road and mechanized road maintenance (1.6km)	184,613,836	-	URF
Designing and Building Angara Monument	4,000,000	-	Local Revenue
<b>Total</b>	<b>234,866,476</b>		

**PAKWACH SUB COUNTY: KEY ACHIEVEMENTS SINCE FY 2017/2018-2019/2020**

<b>S/n</b>	<b>Achievements for 3 Years</b>	<b>Planned Activities</b>	<b>On-going Works</b>	<b>Challenges</b>	<b>Funding Source</b>
1.	Constructed a Carpentry Workshop at Povona Primary School built using DDEG (2017).	Fencing of Panyigoro H/C III in 2020 / 2021.	Construction of a valley dam at Kitawe West in Atyak Parish.	Tools & other equipment misused by beneficiaries	DDEG DDEG Ministry of water & the Environment
2.	Constructed Classroom block at Atyak Luga Primary school Mukale Parish (2017).	Construction of drying racks for fish at Mugobe landing site in 2020 / 2021	Agricultural training by Advanced Afrika in Mukale parish and Atyak, including distribution of agric inputs and nutritional training.	Inadequate facilities	UWA NGO
3.	Constructed a Library block at Paroketo Secondary School (2017).	Construction of 2 (2 stance VIP latrines at Pakech P/S and Paroketo P/S.		The library lacks adequate books and is not well furnished	UWA
4.	Constructed three 2 stance VIP latrines at Panyigoro H/C III, Pakwach Sub County headquarters and at St Agatha Primary School (2018).	Acquisition of land adjacent to Akela market for expansion purpose thereof as soon as the ban on land transaction is lifted by government after COVID 19.		Poor maintenance of facilities by some schools.	
5.	Acquisition of a grinding mill for Bar le la village group, Piggery raising project for Juputur village and event management project for Nyicia village group. (2018)	Fencing of Akela market and construction of market shade and stalls including a 4 stance VIP latrine by NURI a development partner.		Lack of cohesion in some groups leading to disintegration and misuse of group resources.	CDD
6.	Maintained Community Access roads of about 6.2 Km i.e Akela to Atyak Luga P/S 3.2	Road opening from Acuteogeno to Juputur village prioritized by		The annual allocation is unproportional	URF



	Kms & Mukale H/C to St. Agatha Primary School via Mugobe landing site. (2018)	NURI a development partner which will be done labour intensively so that locals can benefit from the money that would have been used on machines.		to our network of roads.  Plants / machinery should be complemented with the use of road gangs.	
7.	Provided 3 seater desks 75 in number to: 1. Chikithi P/S 25 2. St. Agatha P/S 25 3. Atyak Luga P/S 25	Road opening (3.5 km) from Kimbitatu A to Wilyech landing site to be done by NURI.		The need for facilities in schools is still high.	DDEG
8.	Renovated the Sub County Headquarters	2.4 acres of Woodlot establishment at Atyak Luga Primary Jupamere B village.  2.1 acres of wood lot to be established at Atyak Ongoi catholic Church			DDEG  NURI
9.	Nutrition projects in 8 government schools including Chikithi P/S, Panyigoro P/S, Atyak Luga P/S, Paroketo P/S, Kitawe P/S, St. Agatha P/S, Povona P/S and Pakech P/S.	7 km of Road opening from Nyicia to abongo by NURI			Ministry of education NURI
10.	100 chairs were supplied to the community of Atyak as additional support from UWA revenue sharing fund in 2017.	3 Km Akela to Mangele to be maintained by NURI			NURI
11.	Constructed 2 stance VIP latrine at Atyak Luga primary school in 2017 which	2.6 acres of Woodlot establishment at Paroketo S.S.S & 2.3			NURI

	enhanced sanitation situation at the school.	acres of woodlot establishment at Paroketo P/S.  Jao catholic church 2.5 acres of woodlot establishment.			
12.	Provided 11,107 citrus seedlings & 3,396 grafted mangoes to the community of Pakwach Sub county. Distributed 2,610 kilograms of maize and also distributed 4 bulls as well as 40 heifers to the community. 8 Fresians were distributed to youths in the Sub county.	Establishment of a valley dam at Jupojok village Olyego parish.			OWC
13	Supported 3 groups consisting of 15 members each with start-up funds including Juputur fishing group, Lwar pe balo group and Mukwo oloyo mutho group.				CDD
14.	Supplied 43 3-seater desks to Povona Primary school and constructed a 4 stance VIP latrine at St Agatha Primary School.				DDEG
15.	Constructed Rwoth Omach Community Access Road under NUSAF III				NUSAF III
2019 / 2020 F/Y					
16.	Opened a Community Access road from Akela trading center to Chikithi which will				Under ACDP

	ease the transportation of agricultural produce from the S/county's most fertile area.				
17.	Maintained the 5 Km community access road from Congaloya trading center to Chikithi thereby connecting with Alwi Sub county.				URF
18.	Maintained the 3 km road from Akela to Mangele landing site.				URF
19.	Supplied a total of 73 desks to Pakech primary School and Atyak luga 35 and 38 respectively				DDEG
20	Constructed a 2 stance latrine at Akela market.				District
21.	Constructed a 2 Stance latrine at Kitawe Primary School.				DDEG
22.	Constructed a 2 stance VIP latrine at Paroketo primary school.				DDEG
23.	Constructed a 2 classroom block at Povona Primary School.			Some unknown people vandalize facilities.	UWA
24.	Constructed 2 stance VIP latrines one with a urinal and the other with a washroom at Povona Primary School.			Interference with project implementation	UWA
25.	Constructed a carpentry and joinery workshop at Mukale which will help in training carpenters.			The whereabouts of tools provided is an issue of concern.	UWA
26.	Construction of a 2 classroom	Completion of the		The	UWA

	block at Atyak Primary school which will be done in two phases.	incomplete 2 classroom block at Atyak Luga in the 2020 / 2021 F/Y.		apportionment of funds according to population in parishes affects the quality of projects.	
27.	1 <sup>st</sup> phase construction of girl's dormitory at Paroketo Senior Secondary School.	Completion of the girl's dormitory at Paroketo SSS in the 2020 / 2021 F/Y.		The community at times award contracts to incompetent contractors.	UWA
28.	1 <sup>st</sup> phase construction of a 2 classroom block with attached office at Panyigoro Primary School.	Completion of a 2 classroom block with attached office at Panyigoro P/S.		Delayed release of funds affects timely implementation.	UWA

**PANYIMUR SUB COUNTY: KEY ACHIEVEMENTS SINCE FY 2017/2018-2019/2020**

**POPULATION INFORMATION FOR PANYIMUR SUB COUNTY ACCORDING TO UBOS 2014 CENSUS**

PARISH	No OF VILLAGES	H/Hs	MALE	FEMALE	TOTAL
DEI	12	2,528	6,736	7,151	<b>13,887</b>
NYAKAGEI	10	1,004	3,701	3,452	<b>7,153</b>
GANDA	15	1,960	5,035	5,392	<b>10,497</b>
KIVUJE	12	1,329	3,554	3,673	<b>7,227</b>
BORO	09	967	2,561	2,508	<b>5,069</b>
<b>TOTAL</b>	<b>58</b>	<b>7,788</b>	<b>21,587</b>	<b>22,176</b>	<b>43,763</b>

Source: NHPC 2014

**LIST OF ADMINISTRATIVE UNITS OF PANYIMUR SUB COUNTY**

S/N	VILLAGE	PARISH
1	JAKOK	KIVUJE
2	PARIEM EAST	KIVUJE
3	KALIGONZI	KIVUJE
4	KAGINGA	KIVUJE
5	PARIEM WEST	KIVUJE
6	NYAKIRO NORTH	KIVUJE
7	WANGKADO EAST	KIVUJE
8	PORTBELL	KIVUJE
9	WANGKADO WEST	KIVUJE
10	SITU UPPER	KIVUJE
11	NYAKIRO SOUTH	KIVUJE
12	WANGKADO SOUTH	KIVUJE
13	OGAL LOWER	GANDA

14	OGAL UPPER		GANDA
15	MUTUSA		GANDA
16	MUNYUA		GANDA
17	MUKINDWA		GANDA
18	AFODHA		GANDA
19	JUPEKELLO		GANDA
20	ABOK		GANDA
21	KAAL		GANDA
22	SINGLA CENTRAL WEST		GANDA
23	SINGLA B		GANDA
24	SINGLA CENTRAL		GANDA
25	KIDI ACOKA		GANDA
26	KULUBER		GANDA
27	SENDI		GANDA
28	LULI		DEI
29	NUNDURIEMA		DEI
30	OLANDO		DEI
31	DEI C		DEI
32	DEI CENTRAL		DEI
33	DEI A		DEI
34	DEI B		DEI
35	DEI		DEI

36	NYAMUTAGANA	DEI
37	KAYONGA	DEI
38	AWULU	DEI
39	NYAMUTANGANA B	DEI
40	RWANGA	NYAKAGEI
41	KIMOR	NYAKAGEI
42	SINGLA A	NYAKAGEI
43	SINGLA CENTRAL SOUTH	NYAKAGEI
44	ANGUMU	NYAKAGEI
45	NYALOI	NYAKAGEI
46	ADUNDO	NYAKAGEI
47	LWALA	NYAKAGEI
48	OVURUKOJO EAST	NYAKAGEI
49	OVURUKOJO	NYAKAGEI
50	BORO CENTRAL WEST	BORO
51	BORO CENTRAL EAST	BORO
52	KIYAYA WEST	BORO
53	KIYAYA EAST	BORO
54	MARAMA LOWER	BORO
55	MARAMA UPPER	BORO
56	MAVERE	BORO
57	AYAGO UPPER	BORO

58	AYAGO LOWER	BORO
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**LIST OF NEW ADMINISTRATIVE UNITS OF PANYIMUR SUB COUNTY**

PARISHES	KIVUJE PARISH	AMOROPII PARISH	NYAKIRO PARISH	MARAMA PARISH	LWALA PARISH	BORO PARISH
VILLAGES	PARIEM EAST	WANGKADO NORTH	NYAKIRO NORTH	ALENGO KUMA	KULUBER	BORO CENTRAL EAST
	PARIEM WEST	WANGKADO SOUTH	NYAKIRO SOUTH	OLANDI	SENDI	BORO CENTRAL
	PARIEM SOUTH	WANGKADO WEST	NYAKIRO UPPER	MAVERE SOUTH	KIDI ACOKA	BORO CENTRAL WEST
	KALIGONZI A	WANGKADO EAST	AYAGO UPPER	MAVERE	OVURUKOJO EAST	KARESI
	KALIGONZI B	WANGKADO CENTRAL	AYAGO LOWER	MARAMA UPPER	OVURUKOJO CENTRAL	KISIO
	JAKOK A	SITU	ADOLO	MARAMA LOWER	LWALA	KIYAYA EAST
	JAKOK B	PORT BELL	KAGINGA	NDABA		KIYAYA WEST
			ODHIL	KABIM		MBAGURU
				MAVERE CENTRAL		KIYAYA SOUTH
					BORO NORTH	



**DEI SUB COUNTY LOCAL GOVERNMENT**

S/N	PARISH	VILLAGES	STATUS	NO OF HOUSEHOLDS
1	DEI	DEI A	OLD	70
		DEI C	OLD	70
		DEI CENTRAL	OLD	78
		DEI CENTRAL EAST	NEW	70
		AVUGU LOWER	NEW	148
		MURUMBI	NEW	63
		MURUMBI LOWER	NEW	61
		FURBER	NEW	68
2	OGUTA	KAYONGA	OLD	79
		KAYONGA A	NEW	64
		KAYONGA C	NEW	71
		KAYONGA WEST	NEW	68
		AWULU	OLD	82
		NYAMUTANGANA A	OLD	76
		NYAMUTANGANA B	NEW	69
		NYAMUTAGANA CENTRAL	NEW	64
		NYAMUTAGANA JUBA	OLD	69
		OMUKA	NEW	63
s3	GOT RAU	ATHWOGA	NEW	62

		AVUGU UPPER	NEW	68
		GOT RAU	NEW	74
		OGUTA	NEW	75
		LULI	OLD	78
		MUNDURIEMA	OLD	76
		OLANDO	OLD	64
		TENGO	NEW	78
4	HOIMA	DEI	OLD	96
		DEI B	OLD	82
		DEI CENTRAL WEST	NEW	80
		DEI HOIMA	NEW	79
		DEI FOREST	NEW	68
		DEI AMANI	NEW	85
		DAI LOWER	NEW	86
		DEI UPPER	NEW	84
		KWONGA	NEW	76

#### SCHOOLS WITHIN THE SUB COUNTY AND TOWN COUNCIL

Sn	School Name	Status	Location/Parish
01	Boro Primary school	Government Aided	Boro
02	Marama Primary school	Government Aided	
03	Ayago Community School	Community	

04	Kivuje Primary School	Government Aided	Kivuje
05	Nyakiro Primary School	Government Aided	
06	Wangkado NFE	Government Aided	
07	Jakok Community School	Community	
08	Panyimur Primary School	Government Aided	Ganda
09	Panyimur Secondary School	Government Aided	
10	Nyakagei Primary School	Government Aided	Nyakagei
11	Lwala Kojo Primary School	Government Aided	
12	Dei Primary School	Government Aided	
13	Kayonga Primary School	Government Aided	Dei
14	Oguta Primary School	Government Aided	
15	Dei Community Nursery and Primary School	Community	

#### PROJECTS UNDER PANYIMUR SUB COUNTY

S/N	PROJECTS	PARISH	VILLAGE	Quantity	SOURCE OF FUND	FUNDER	Status	FY
	<b>ADMISTRATION</b>							
1	RENOVATION OF OLD OFFICE BLOCK	KIVUJE	PARYEM EAST	01	DDEG	Sub County	Completed	2018/2019
2	PURCHASE OF PUBLIC ADDRESS SYSTEM	KIVUJE	PARYEM EAST	01	LR	Sub County	Completed	2018/2019

<b>Production and marketing sector</b>								
1	Purchase of land for DEI modern MARKET	Dei	Dei	2 acres	DDEG	Sub County	Completed	2019/2020
2	Construction of market shed at Dei modern market	Dei	Dei	1	DDEG	Sub County	Ongoing	2019/2020
<b>FISHERIES SECTOR</b>								
1	CONSTRUCTION OF FISH HANDLING FACILITY IN DEI	BORO	DEI A	01	LEAF II	MINISTRY OF AGRIC & FISHERIES	Completed	2018/2019
2	RENOVATION OF FISH MODERN MARKET						Completed	2018/2019
3	SUPPORT TO NUSAF III TO 18 GROUPS			24 FISH CAGES	NUSAF		Completed	2018/2019
4	CONSTRUCTION OF FISH SHED		KEKA				Completed	2018/2019

#### **VETERINARY SECTOR**

<b>S/N</b>	<b>PROJECTS</b>	<b>PARISH</b>	<b>VILLAGE</b>	<b>QUANTITY</b>	<b>SOURCE OF FUND</b>	<b>FUNDER</b>	<b>FY</b>
1	Construction of cattle crush	Nyakagei	Rwanga	01	DDEG	Sub county	2020/21
2	Construction of cattle crush	Boro	Boro east	01	DDEG	Sub county	2019/20

3	Olando goat rearing project	Nyakagei	Olando	102	NUSAF	DISTRICT	2018/19
4	LWALA GOAT REARNG	NYAKAGEI	LWALA	102	NUSAF	DISTRICT	2018/19
5	OVURUKOJO EAST GOAT REARING	DEI	OVURUKOJO	102	NUSAF	DISTRICT	2018/19
6	DISTRIBUTION OF FREISAN BULLS	All parishes		05	RE STOCKING PROGRAMME	DISTRICT	2018/19
7	DISTRIBUTION OF ZEBU HEADS OF CATTLE	All parishes		50	RE STOCKING PROGRAMME	DISTRICT	2018/19
8	DISTRIBUTION OF FREISAN BULLS	All parishes		05	RE STOCKING PROGRAMME	DISTRICT	2017/18
9	DISTRIBUTION OF ZEBU HEADS OF CATTLE	All parishes		50	RE STOCKING PROGRAMME	DISTRICT	2017/18
10	Distribution of in calf heifers	All parishes		03	Operational wealth creation	District	2018/19
11	Distribution of in calf heifers	All parishes		04	Operational wealth creation	District	2017/18
12	Distribution of in calf heifers	All parishes		02	Operational wealth creation	District	2016/17
13	Distribution of boar goats	All parishes		09	Operational wealth creation	District	2018/19
14	Distribution of boar goats	All parishes		15	Operational wealth creation	District	2017/18
15	Supply of Motorcycle	Kivuje	Paryem East	01	ACDP – Agricultural cluster devt	MAIF	2018/19

					project		
16	Laptop computer	Kivuje	Paryem East	01	Agricultural extension fund	MAIF	2018/2019
17	Supply of boar goats	Four parishes	Four villages	04	Production and marketing grant	MAIF	2018/2019

## CROP SECTOR ANNUAL REPORT FOR FY 2017/2018, 2018/2019/2019/2020

### INTRODUCTION

The reports covers the activities conducted during the fanatical year (FY) 2018-2019 under the crop sector. It includes the following:- number of parishes, numbers of farming households, population, achievements and challenges uncounted.

### GENERAL INFORMATIONS

- ❖ Number of parishes -Five (5).
- ❖ Number of faming households - 7788.
- ❖ Total population - 43763.
- ❖ Numbers of villages - 58.

### ACHIEVEMENTS

#### 1. Operation wealth creation (O W C) second season 2018.

During second season (July-December2018); the sub county received the following inputs

#### (i) Inputs Received and distributed in 2017 (First and second season)

Items	Location of beneficiaries	Quantity Received	No. of female	No. of male	Total beneficiaries	Expected acres
Maize Seeds	Dei Parish	1425	103	115	218	142.5
	Nyakagei Parish	1370	118	119	237	137.0
	Ganda Parish	1205	51	93	144	120.5
	Kivuje Parish	1930	120	145	265	193.0
	Boro Parish	1470	70	176	246	147.0
	<b>Totals</b>	<b>7,400</b>	<b>462</b>	<b>648</b>	<b>1,110</b>	<b>740.0</b>

Mango Seedlings	Dei Parish	385	03	07	16	5.0
	Nyakagei Parish	240	01	05	06	3.0
	Ganda Parish	240	-	06	06	3.0
	Kivuje Parish	260	04	10	14	7.0
	Boro Parish	385	04	06	10	5.0
	<b>Totals</b>	<b>1,800</b>	<b>12</b>	<b>34</b>	<b>46</b>	<b>23.0</b>
Orange seedlings	Dei Parish	527	02	07	09	4.5
	Nyakagei Parish	689	04	15	11	5.6
	Ganda Parish	1049	03	10	18	8.7
	Kivuje Parish	1092	08	09	18	9.1
	Boro Parish	730	03		12	6.1
	<b>Totals</b>	<b>4,087</b>	<b>20</b>	<b>28</b>	<b>68</b>	<b>340</b>
Cassava cutting		100	8	12	20	13

(ii) Inputs Received and distributed in 2018 (First and second season)

**CROP SECTOR**

Items	Location of beneficiaries	Quantity Received (bags)	No. of female	No. of male	Total beneficiaries	Expected acres
Maize Seeds	Dei Parish	1435	104	122	226	143.5
	Nyakagei Parish	875	111	80	191	87.5
	Ganda Parish	1265	70	135	205	126.5
	Kivuje Parish	1785	95	140	235	178.5
	Boro Parish	980	36	111	147	98.0
	<b>TOTALS</b>	<b>6,340</b>	<b>416</b>	<b>588</b>	<b>1,004</b>	<b>634.0</b>
Mango Seedlings	Dei Parish	410	-	8	8	5.0
	Nyakagei Parish	30	-	1	1	0.5
	Ganda Parish	210	-	3	3	2.6
	Kivuje Parish	150	1	2	3	2.0
	Boro Parish	200	-	4	4	2.5
	<b>Total</b>	<b>1000</b>	<b>01</b>	<b>18</b>	<b>19</b>	<b>12.6</b>
Orange seedlings	Dei Parish	470	01	04	05	4.0
	Nyakagei Parish	40	-	01	01	0.5
	Ganda Parish	380	02	02	04	3.2

	Kivuje Parish	190	-	02	02	1.5
	Boro Parish	18	-	01	01	0.2
	<b>Total</b>	<b>1,098</b>	<b>03</b>	<b>10</b>	<b>13</b>	<b>9.4</b>
Cassava cutting	Dei Parish	29 bags	-	04	04	3.6
	Nyakagei Parish	22	01	02	03	3.0
	Ganda Parish	15	01	02	03	2.0
	Kivuje Parish	35	02	06	08	4.0
	Boro Parish	25	01	03	04	3.0
	<b>Total</b>	<b>126</b>	<b>05</b>	<b>17</b>	<b>22</b>	<b>15.6</b>
Beans	Dei Parish	470	19	17	36	16.0
	Nyakagei Parish	540	28	20	48	18.0
	Ganda Parish	280	15	14	29	9.3
	Kivuje Parish	740	48	19	67	24.6
	Boro Parish	670	31	20	51	22.3
	<b>Total</b>	<b>2,700</b>	<b>141</b>	<b>90</b>	<b>231</b>	<b>90.2</b>

**(iii) Inputs Received and distributed in 2019 (First season only)**

No inputs were received because of prolong drought which affected the sub-county.

**AGRIC EXTENSION FUNDS (ADVISORY SERVICES)**

Under agric extension funds, the following achievement were realized

(i) Formation of four cooperatives was done

1. Boro oil seed growers cooperatives
2. Kivuje cassava growers cooperatives
3. Ganda growers cooperatives
4. Nyakagei cassava growers cooperatives

(ii) Provision of demonstration materials for post-harvest handling to model farmers was done

- One plastic demonstration silo
- 15 Thematic bags for storage demonstration
- 5 tapelines for drying demonstration

(iii) Provision of office furniture and office items

- 3 Executive chairs
- 1 desk
- 1 Laptop computer
- 1 printing and photocopying machine
- 1 motorcycle



- (iv) Provision of demonstration kits was also done
  - 1 tape measure of 100 metres
  - 1 planting string
  - 1 pruning scissor
- (v) Provision of inputs
  - 2<sup>nd</sup> season 2018- 5 bags of cassava stems – Narcocas 1 for multiplication
  - 1<sup>st</sup> season 2019- 5 bags of cassava stems Narcocas 1for multiplication
- (vi) Establishment of model farmers in all parishes (one model farmer per parish)

### **DDEG PROJECTS UNDER PRODUCTION SECTOR**

1. Construction of market shade at singla food market is completed
2. Construction of market shade in Wangkado food market also completed

### **UGANDA MULTI -SECTORAL FOOD SECURITY AND NUTRITION PROJECT (UMFSNP)**

- Under UMFSNP- the following achievements were realized
- 7 schools are benefiting from the project i.e. Dei, Oguta, Kayonga, Nyakagei, Panyimur, Kivuje and Boro Primary school
- Establishment of demonstration gardens was done in each school (7) demo gardens)
- Promotion of vegetable growing of various varieties: e.g. Amaranthus, egg- plants, jute mallow, cow peas, fruits (mangoes jackfruit, brother heart)
- Extension advisory services given to parents groups in each school, every season.
- Provision of demo materials to lead farmers e.g. spray pumps, wheel barrows, seeds, hoes. Each school has 2 lead farmers).
- Provision of demonstration materials / inputs done in each of the 7 schools i.e. planting materials, pesticides etc.
- Provision of startup items in each school e.g. slahers, saucepan, plates, hoes, farm materials, watering cans, measuring tapes etc.

### **ACDP- Agricultural Cluster Development project**

This project is from MAAIF and it is aimed at promoting the growing of cassava.

Panyimur sub-county is to be included- July 2019 under this project, so far the only achievement was:-

Sensitization of the community / farmers about the project was done. A total of 120 people were sensitized (female 54, male 66)

10 farmers have registered. Mobilization is still continue and training of farmers on cassava agronomy is ongoing.

## WENDA /ACAV Project

This is a project is implemented by ACAV and it is aimed at promoting fruit growing in west Nile region.

Panyimur Sub-county has so far received seedlings for 15 farmers and already distributed  
Farmers benefiting from the project are as follows:-

SNO.	NAME	PARISH	VILLAGE	NO. OF SEEDLINGS
1	AGNESS ONGIERA	DEI	LULI	25 Mangoes
2	ANYOLI GILBERT	DEI	LULI	25 Mangoes
3	OGEN RAPHAEL	DEI	LULI	25 Mangoes
4	OKECH ROBERT	KIVUJE	PARYEM EAST	25 oranges
5	OCAKACON PAULINO	KIVUJE	PARYEM EAST	25 Mangoes
6	WABEDRWOTH BENSON	GANDA	AFHODA	15 Mangoes & 10 oranges
7	OROMBI GERALD	GANDA	AFHODA	25 Mangoes
8	KAKURA GEOFREY	KIVUJE	KAGINGA	25 oranges
9	OKUMU OYIKO	DEI	LULI	25 Mangoes
10	OPENJI BENARD	DEI	DEI	25 Mangoes
11	OSMAN NYEKO	KIVUJE	KALIGONZI	15 Mangoes & 10 oranges
12	OLAR CHARLES	BORO	BORO EAST	25 Mangoes
13	JARYEKONGA MIKE	KIVUJE	SITU	25 Mangoes
14	BEROCAN PATRICK	DEI	NYAMUTANGANA	25 Mangoes
15	PITHUA SUPE	DEI	LULI	25 Mangoes

### Summary

- (i) Mango 305 seedlings
- (ii) Oranges 70 seedlings

## 7. Other partners

### i. NURI-

This is the NGO which has replaced DAR 3. It promotes crop production, infrastructure like roads and tree planting.

Group selected and benefiting from the above programme are as follows:-

S/NO	NAME OF THE GROUP	VILLAGE	ENTERPRISE
1	WAGEN YESU	DEI 'B'	SESAME
2	KWIOCWINY	NYAMUTANAGANA	CASSAVA
3	RIEM CAN	MARAMA	SESAME
4	GWOK DOGI	BORO CENTRAL	SESAME
5	CAN MIO PARO	KIYAYA WEST	CASSAVA
6	BORO PARENTS	BORO CENTRAL	SESAME
7	MUNGUTIMO WOMEN	BORO CENTRAL	SESAME
8	APORU BENGI	MARAMA LOWER	CASSAVA
9	ADICIPE	AYAGU UPPER	SESAME
10	WADIKARA	AYAGU LOWER	SESAME
11	AFOYORWOT	AUAGO LOWER	CASSAVA
12	BERO MUGISA	AYAGO LOWER	SESAME

#### (ii) Infectious diseases Institute (IDI)

This is an organization supporting people with positive living.  
A total of 100 clients are supported by IDI in crops production.

Inputs given are

- Cassava stems,
- G/Nuts
- Vegetables seeds e.g. egg plants, tomatoes, Amaranthus etc.

#### (iii) CARITAS – NEBBI

It is a religious NGO under Nebbi Catholic Diocese supporting 24 farmer groups in Panyimur Catholic Parish (Ogal Sub Zone). This groups are located in the villages of

Ogal Upper, Ogal Lower, Situ and Port bell. The enterprises supported are G/nuts, simsim, cassava in terms of inputs and also agricultural extension services.

#### GENERAL CHALLENGES

- Prolonged drought especially in first season 2019 which affected the planting of crops
- Land fragmentation which affects most community
- Stray animals which have always destroyed crops during dry season especially cassava field

- Poor attitudes of farmers towards cost sharing especially for programme of ACDP which has made low rate of registration of farmers.
- The major challenge which has been facing the sub-count is the prolonged drought which has always affected the planting and performance of crops. This has mainly affected the farmers planting oranges and mangoes because this prolonged drought could not allow the mangoes and oranges to establish properly in the field and eventually dried off.
- Most of the farmers cannot plant reasonable acreages due to fragmented land especially with mangoes and oranges
- Destruction of most of field by stray animals e.g. goats, cattle.
- This has been the problem which has affected the citrus farmers such that most of the seedlings planted have always been destroyed and failed to recover eventually die off due to prolonged drought
- Another challenge faced was pest and diseases. This was mainly affecting the maize field thereby reducing the yields. The major pest army fall worm which has been persisting during the last three years.
- Poor timing of the season by suppliers whereby some inputs are brought when the planting season is over and has entered dry season.

### Conclusion

Generally, the sub-county benefited from the inputs distributed by OWC as shown on the tables above, the quantities distributed and number of beneficiaries. However, in 2019 the sub-county did not receive any inputs because this was the worst year since the first season went without any rainfall.

In all, the last three years the most affected crops were citrus and mangoes due to prolonged drought and stray animals as such most fields are having very few trees.

## HEALTH, WATER AND SANTATION SECTOR REPORT FY 2017/2018-2019/2020

### INTRODUCTION

This report entails key achievements, challenges and ways forward encountered during the FY 2017/18, 2018/2019, 2019/2020 respectively.

### DETAILS OF ACTIVITIES

SN	FINANCIAL YEAR	ACHIEVEMENTS	SOURCE OF FUNDS	CHALLENGES	RECOMMENDATIONS
01	2017/18	Drilling of borehole at OVURUKOJJO East village	DWSC (DISTRICT)	Topography of the area causing difficulty in drilling Low yield of the source	Make alternative source of water in terms of rain harvesting tanks and identifying and protection springs.
		Drilling of bore hole at	DWSC(DISTRICT	Surveyors wants to survey	Surveyors should be able to survey all

		Kabim ,Marama lower village		some part of the areas of the village of their interest.	areas in the village
		Rehabilitation of Ovurukojjo borehole	DWSC(DISTRICT	Community failing to remit co fund	Community should be made to pay money first before rehabilitation.
		Construction of 4 stances VIP latrine with urinal at Angumu landing sites	KING OF TILAPIA COMPANY	Poor soil texture i.e. collapsible soil	Pit lined latrine should be constructed only at those points which are having collapsible soil and other technological options be introduced
02	2018/2019	Drilling of borehole at Jakok village	DWSC(DISTRICT)	Community failing to remit co funding	Community should be encourage to contribute the co fund
		Drilling of borehole at Marama primary school(Marama upper)	DWSC(DISTRICT	Community failing to meet the six critical requirements	Bore hole should be drilled when the community members have provided the six critical requirements.
		Rehabilitation of borehole at Nyaloy village	DWSC(DISTRICT		
		Rehabilitation of borehole at Mavere village	DWSC(DISTRICT	Poor work man ship i.e. only replacing the pipes and not repairing the apron	Contractor should be closely monitored
		Rehabilitation of borehole at Ayagu upper bore hole	DWSC(DISTRICT		
		Renovation of pediatric ward at PANYIMUR HC III	District		
		Renovation of staff house at PANYIMUR HC III	District		
		DRILLING OF BOREHOLE AT Mbaguru landing sites	UWA		
		Construction of 2 stances VIP with urinal at boro primary school	UWA	Late procurement process, causing delay in construction	Procurement should be early
		Construction of 2	UWA		

		stances VIP at wangkadu cope centre			
		Construction of 2 stances VIP at port bell	UWA		
		Construction of 2 stances VIP at bongo loya	UWA		
		Construction of 2 stances VIP at kaal landing site	UWA		
		Construction of 2 stances VIP at Paryem east landing site	UWA		
03	2019/2020	Construction of 5 stances latrine at Boro HC II	Red cross Uganda	Poor mixture of materials for construction by the contractors	Stake holders should closely monitor the construction works when on going
		Construction of 5 stances latrine at Dei village	Red cross Uganda	Poor maintenance and operation of the facility	Community should be sensitized on proper maintenance of the facility
		Construction of 2 stances VIP at BORO HC II	DISTRICT PRDP		
		Construction of 2 stances with wash room at Dei HC II	DDEG PANYIMUR SUB COUNTY.		
		Extension of 10 PUBLIC STAND POST TAPS AT DEI TRADING CENTRE	WATER MISSION UGANDA.	Community having high demand in terms of money especially in purchase of land for the project	Community should be sensitized on the benefit of the project.
		Extension of 5 PUBLIC STAND POST TAPS AT DEI TRADING	LEAF II PROJECT	Community having high demand for money and as such doesn't want to offer land at a cheaper price	Community should be sensitized on the benefit of the project

## COMMUNITY BASED SERVICE ACHEVEMENTS MADE FROM FY 2017/18- TO 2019/2020

### Introduction

Community based services department implements a number of activities within the community and below are the details of projects and programmes implemented since 2017 to 2020 and the source of fund as seen below;

### LIST OF FUNDED UWA PROJECTS 2017/2018

SN	NAME OF THE PROJECT	VILLAGE	PARISH
1	Construction of 2 class room block with an office space at Jakok Community School	Jakok	Boro
2	Borehole drilling at Mbaguru Landing site	Kiyaya East	Boro
3	Construction of 3 stances drainable latrine at Boro Primary school	Boro Central East	Boro
4	Construction of 2 Stance VIP latrine at Pariem East Landing site	Patyem East	Kivuje
5	Construction of 2 Stance VIP latrine at Wangkado Cope Centre	Wangkado	Kivuje
6	Construction of 2 Stance VIP latrine at Port bell	Port bell	KIVUJE
7	Construction of 2 Stance VIP latrine with a urinal at Mutusa	Mutusa	GANDA
8	Construction of 2 Stance VIP latrine with a urinal at Kaal landing site.	Kaal	GANDA

### UWA PROJECTS funded FY 2019/2020

SN	NAME OF THE PROJECT	VILLAGE	PARISH	AMOUNT	Status
1	Construction of maternity ward at Boro Health Centre II (1st	Boro Central	Boro	20,000,000/=	Ongoing for another financial year and the total cost expected to

	Phase)	East			complete the project is UGX 213,000,000
2	Construction of 2 stance VIP latrine with a urinal at Kaligonzi	Kaligonzi	Kivuje	10,500,000	Completed
3	Construction of 2 stance VIP latrine with a urinal at Abok Landing site	Abok	Ganda	10,500,000	Completed
4	Construction of 2 stance VIP latrine with a urinal at Ogal landing site	Ogal Lower	Ganda	10,500,000	Completed
5	Construction of 2 stance VIP latrine at with a urinal at Munyua landing site	Munyua	Ganda	10,500,000	Completed
6	Construction of 2 stance VIP latrine with a urinal at Jakok landing site	Jakok	Kivuje	10,500,000	Completed
7	Construction of 2 stance VIP latrine with a urinal at mututu landing site	Mututu	Boro	10,500,000	Completed
8	Construction of 2 stance VIP latrine with a urinal at Jakok Community Primary school	Jakok	Kivuje	10,000,000/=	Completed
9	Construction of 2 Classroom block at Panyimur Secondary school with offices for the first bunch	Abok	Ganda	70,000,000/=	Ongoing and expected cost to complete the project in the first phase is 94M
	<b>TOTAL</b>			<b>163,000,000</b>	

### NUSAF 3 FY 2017/2018

#	SUB-PROJECT NAME	SUB-COMPONE	AMOUNT APPROVED	# OF BENEFICIARIES
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		NT	(UGX)	Fem ale	Male	Total
1	AWULU FISH CAGE FARMING SUB-PROJECT	IHISP	17,500,000	8	7	15
2	AWULU TREE NURSERY ESTABLISHMENT SUB-PROJECT	IHISP	17,500,000	8	7	15
3	KAYONGA FISH CAGE FARMING SUB-PROJECT	IHISP	17,500,000	9	6	15
4	KAYONGA TREE NURSERY ESTABLISHMENT SUB-PROJECT	IHISP	17,500,000	8	6	14
5	LULI B FISH CAGE FARMING SUB-PROJECT	IHISP	17,760,000	8	6	14
6	LULI FISH CAGE FARMING SUB-PROJECT	IHISP	17,500,000	8	6	14
7	LWALA GOATS REARING SUB-PROJECT	IHISP	17,900,000	8	7	15
8	NYAMUTANGANA "A" FISH CAGE FARMING SUB-PROJECT	IHISP	17,500,000	8	4	12
9	NYAMUTANGANA "B" FISH CAGE FARMING SUB-PROJECT	IHISP	17,500,000	7	5	12
10	NYAMUTANGANA "C" FISH CAGE FARMING SUB-PROJECT	IHISP	17,760,000	9	6	15

11	NYAMUTANGANA "D" FISH CAGE FARMING SUB-PROJECT	IHISP	17,760,000	9	6	15
12	OLANDO GOATS REARING SUB-PROJECT	IHISP	17,900,000	9	5	14
13	OVURUKOJO EAST GOATS REARING SUB-PROJECT	IHISP	17,900,000	8	7	15
	SUB-TOTAL		229,480,000	107	78	185

#	SUB-PROJECT NAME	SUB-COMPONENT	AMOUNT APPROVED (UGX)	# OF BENEFICIARIES		
				Female	Male	Total
2	OVURUKOJO EAST "B" GOATS REARING SUB-PROJECT	IHISP	18,000,000	9	6	15
3	OVURUKOJO "A" GOATS REARING SUB-PROJECT	IHISP	18,000,000	9	6	15
4	OVURUKOJO "B" GOATS REARING SUB-PROJECT	IHISP	18,000,000	9	6	15
5	LWALA "B" GOATS REARING SUB-PROJECT	IHISP	18,000,000	9	6	15
	SUB-TOTAL		72,000,000	36	24	60

### CDD GROUPS FY 2017/2018

SN	GROUP NAME	PARISH	PROJECT	AMOUNT APPROVED
1	BORO PRIMARY SCHOOL PARENTS NUTRITION GROUP	BORO	Revolving Fund	3,000,000
2	ORYEMCAN KUTIC	GANDA	Revolving fund	4,000,000
3	GENIRI WATER TRANSPORT ASSOCIATION	GANDA	Revolving Fund	4,000,000
4	PANYIMUR VENDORS ASSOCIATION	GANDA	Revolving Fund	3,300,000
5	WADIKIRA PIDONGO GROUP	NYAKAGEI	Revolving Fund	3,200,000
6	KIVUJE PARISH VHT ASSOCIATION	KIVUJE	Revolving Fund	3,000,000
7	DIKIRI KABUCAN	DEI	Revolving Fund	3,500,000

### YOUTH LIVELIHOOD PROGRAM

The following projects have been funded in the sub-county in last FY 2018/2019

SN	NAME OF GROUP	LOCATION		AMOUNT FUNDED
		VILLAGE	PARISH	
01	Afoyomungu Produce buying and selling	Marama Upper	Boro	6,640,000

02	Munduriema Youth Goats Rearing Group	Munduriema	Dei	5,400,000
03	Abok Youth Auto Motor Boat Engine Group	Abok	Ganda	9,417,562
04	Adundu Bidokomit Youth Piggery Group	Adundu	Nyakagei	5,830,000
05	Singla Central South Dikiriber Youth Group	Singla Central South	Nyakagei	5,960,000
06	Wangkado South Youth Timber Supply Group	Wangkado South	Kivuje	4,380,000
07	Ayago Upper Youth Boda Boda Group	Ayago Upper	Boro	9,510,000
08	Single B' Youth Boda Boda	Singla B'	Ganda	9,540,000
09	Port Bell Boda Boda Youth Group	Port Bell	Kivuje	9,700,000
10	Nyamutagana Youth Motor Boat Engine Project	Nyamutagana	Dei	12,200,000
<b>Total</b>				<b>78,577,562</b>

#### PROJECTS FUNDED IN THE FY 2018/19

SN	NAME OF GROUP	Parish	Village	AMOUNT
1	Awulu Bodaboda Youth Group	Dei	Awilu	12,500,000
2	Lwala Produce Buying And Selling Youth Group	Nyakagei	Lwala	9,500,000
3	Nyakiro North Bodaboda Youth Group	Kivuje	Nyakiro North	12,500,000
4	Pariem West Bodada Youth Group	Kivuje	Pariem West	12,500,000
5	Angumu Bidongo Produce Buying And Selling Youth Group	Nyakagei	Angum	9,500,000
6	Situ Kwonwango Bodaboda Youth Group	Kivuje	Situ lower	9,990,000
7	Marama Lower Canberkudikiri Bodaboda Youth Group	Boro	Marama lower	12,500,000

8	Rwanga Produce Buying And Selling Youth Group	Nyakagei	Rwanga	9,500,000
9	Marama Lower Sayo Kwo Bodaboda Youth Group	Boro	Marama lower	12,500,000
10	Boro Central East Produce Buying And Selling Youth Group	Boro	Boro Central East	9,500,000
11	Abok Cage Fish Farming Youth Group	Ganda	Abok	12,500,000
	<b>TOTAL</b>			<b>122,990,000</b>

#### WOMEN ENTREPRENUERSHIP PROGRAM

SN	NAME OF GROUP	LOCATION		AMOUNT FUNDED
		VILLAGE	PARISH	
01	Bongoloya Women Group	Mutusa	Ganda	10,000,000
02	Bedober Women Group	Singla Central	Ganda	4,000,000
03	Dikocing Women Group	Wang Kado	Kivuje	4,000,000
04	Bidokomit Women Group	Sinlga A'	Nyakagei	4,000,000
05	Yikparwoth Women Group	Paryem West	Kivuje	4,000,000
06	Merber Kuyello Fish Mongering Group	Singla A'	Nyakagei	7,100,000
07	Dikiri Lalo Can Produce Buying and Selling	Kiyaya West	Boro	7,100,000
08	Can Nyayo Ryeko Produce Buying and Selling	Boro Central East	Boro	6,350,000
<b>Total</b>				<b>46,550,000</b>

## JICA PROJECT 2019 /2020

SN	NAME OF THE GROUP	VILLAGE	PARISH	
1	Boro farmers Association	Boro Central East	Boro	6 oxen,3 ox plough and spray pump
2	Dikiri ber kumer group	Wangkado East	Kivuje	6 oxen,3 ox plough and spray pump

**SAGE Programme enrolled 595 beneficiaries with 267 Male and 310 Female.**

Parish	No. Of Beneficiaries
Boro	111
Kivuje	107
Ganda	114
Nyakagei	111
Dei	152
<b>Total</b>	<b>595</b>

**NB Some beneficiaries have died and the number have reduced though the detail not taken**

### **Challenges faced with UWA Projects**

- Late releases that some times over laps financial years
- Demand by park authorities for sub counties to implement largely household income projects and yet these kinds of projects are not sustainable.

### **Other challenges faced**

- Insufficient funds that does not properly facilitate implementation of planned activities
- Low or poor attitude of the some youth and women groups who were funded with YLP and UWEP Fund to pay back

### **Recommendations**

- Continuous sensitization of youth and women group who received YLP and UWEP to repay back
- Timely releases of government transfers and UWA fund

### PANYIMUR TOWN COUNCIL ACHIEVEMENTS SINCE FY 2018/2019 -2019/2020

#### POPULATION INFORMATION FOR PANYIMUR TOWN COUNCIL ACCORDING TO UBOS 2014 CENSUS

PARISH	No OF VILLAGES	H/Hs	MALE	FEMALE	TOTAL
NYAKAGEI	10	1,004	3,701	3,452	7,153
GANDA	15	1,960	5,035	5,392	10,497
<b>TOTAL</b>	<b>58</b>	<b>7,788</b>	<b>21,587</b>	<b>22,176</b>	<b>17,650</b>

Source: EXTRACTED FROM NHPC 2014

#### PANYIMUR TOWN COUNCIL

The town council has four (4) wards and 28 Cell as indicated below;

WARDS	GANDA WARD	CENTRAL WARD	ANGUMU WARD	NYAKAGEI WARD
CELL	OGAL UPPER	ABOK EAST	ADUNDO	SINGLA A
	OGAL LOWER	SINGLA B	ANGUMU	SINGLA CENTRAL SOUTH
	MUTUSA	SINGLA CENTRAL	NYALOI	KIMOR
	MUNYWA	SINGLA	KABINDI	RWANGA
	AFODHA	SINGLA CENTRAL WEST	ODUBUKER	NYAKAGEI
	MUKINDWA WEST	JUPEKELLO		MUGWANGPIRE
	MUKINDWA	KAL		ONGWALOWOI
	MUTUSA WEST	ABOK		
		ABIYA		

**LIST OF PRIVATE/ GOVERNMENT SCHOOLS WITHIN PANYIMUR TOWN COUNCIL**

**GOVERNMENT SCHOOLS**

- Nyakagei primary school.
- Panyimur primary school.
- Panyimur secondary school

**PRIVATE SCHOOLS**

- Shalom nursery and primary school.
- Ogal centenary nursery and primary school-community school.
- Royal kid’s academy nursery and primary school.
- Jalcebo Paul nursery and primary school.
- Royal international nursery and primary school.
- Mountain of success nursery and primary school

**PROJECTS UNDER PANYIMUR TOWN COUNCIL FY 2018/19-2019/2020**

	<b>PROJECTS</b>	<b>WARD</b>	<b>CELL</b>	<b>Quantity</b>	<b>SOURCE OF FUND</b>	<b>FUNDER</b>	<b>FY</b>
	RENOVATION OF COMMUNITY HALL FOR TOWN COUNCIL OFFICE	NYAKAGEI	Singla A	01	START UP FUND	MINISTRY OF LOCAL GOVERNMENT	2018/19
	RENOVATION OF NYAKAGEI PRIMARY SCHOOL CLASS ROOM BLOCK	NYAKAGEI	RWANGA VILLAGE	01	DDEG	SUB COUNTY	2018/19
	Supply of desktop	Nyakagei	Singla A	01	STARTUP	MINISTRY OF LOCAL	2018/19



	computer with printers to Town council office				FUND	GOVERNMENT	
	SUPPLY OF OFFICE SAFE in accounts section	NYAKAGEI	SINGLA A	01	STARTUP FUND	MINISTRY OF LOCAL GOVERNMENT	2018/19
	CONSTRUCTION AND RENOVATION FISH MODERN MARKET	SINGLA CENTRAL	SINGLA A	01	ICEDA – DONATION	ISLAND EMBASSY	2019/20
	COMPANSATION OF LAND FOR FISH MODERN MARKET	Singla central	Singla A	01	LOCAL REVENUE	TOWN COUNCIL	2019/20
	Renovation of staff house at ogal p/s	Ganda	Ogal	01	DDEG	Sub county	2018/19

**PLANS FOR FY 2020/2021  
ADMINISTRATION -DDEG**

S/N	ITEMS	TARGET
1	Purchase of bicycles for parish chiefs (sports bike) for collection of revenue	04
2	Purchase of laptop computer for Administration (Dell)	01
3	Supply of printer 3 in one for administration	01
4	Purchase of plastic chairs for community Centre (Blue colour)	120
5	Supply and installation of DSTV System at community Centre (for the purpose of information gathering , news , updates, parliamentary procedures)	01
6	Purchase of TV SET with screen And its installation at community Centre (32 inches screen)	1 set
7	Purchase of digital camera for monitoring and reporting on Government programs and projects	01
8	Supply of Small equipments for public address system (extension cable, generator wire, Audio pin, hard disk, bulb holder and wire, wireless microphone and bulbs	Assorted
9	Purchase of Executive table for speaker for council meetings	01
10	Grading and fencing of land fill in Ogal and road works	1 cre

11	Operation and maintenance-design flag and logo for the community Centre hall	2 set
12	Completion of fish slab at Singla	1
13	Construction of 2 stance VIP latrine at Singla A LS	1
14	Construction of 2 stance VIP latrine at Kayonga LS	1
15	Construction of 2 stance VIP latrine at Kanzel LS	1
16	Fencing of the Panyimur food market	1
17	Supply of laptop computer for production department (DELL)	1
18	Purchase of Book shelf (Metallic)	1
19	Purchase of Executive table for vet department	1
20	Purchase of land for market and livestock in Boro	1
21	Construction of placenta pit in Dei health centre ii	01
22	construction of placenta pit in boro health centre ii	01
23	SUPPLY OF 3 SEATER DESK in 2 schools (20 desks each ) in Oguta p/s and wankado cope centre school	40
24	Construction of 2 stance VIP Latrine at Dei primary school	01
25	Construction of 2 stance VIP Latrine at Nyakiro primary school	01
26	CDD Groups	6 Groups
27	Supply of cleaning tools and equipments in landing sites	10
28	Construction of public Toilet at Nyamamba Landing site	1
29	Purchase of waste skips for Panyimur sub county	3
30	Purchase of Filling cabinet in Panyimur Town council	1
31	Purchase of Mowing machine	01
32	Fencing and protection of trees and greening areas	1
33	Road works , installation of culverts and Compensation of affected persons on roads and assessment	
34	Road works –OPENNING and maintenance	4

35	Purchase of land and Compensation of properties on fish modern market	1 acre
36	Purchase of motorcycle for Administration XL 125L Honda	1
37	Construction of temporary Askar house at the gate	1
38	Construction of 2 stance Public VIP latrine with urinals at taxi park	
39	Installation of metallic gate at taxi park	2sides
40	Levelling and compacting of tax park	½ acre
41	Purchase of motorcycle for health inspector –Department	1
42	Purchase of ox ploughs	4
43	Purchase of cleaning tools and equipments; in landing sites within Panyimur Town council	Assorted
44	Construction of public toilets at Angumu trading Centre	1
45	Construction of metallic drying rags in Singla B landing site, singla A landing site and Angumu landing site	3
46	Purchase of Laptop(5i touch screen -2018)	1
47	Binding Machine	1
48	Supply of Arial office fan	1
49	Supply of Local Area net work	1
50	Supply of Small deep freezer	1
51	Supply of Book shelves	1
52	Procurement of motorcycle to finance department (Yamaha) blue type	1
53	Procurement of mortocycle to sub county water board (Yamaha)	1

**WADELAI SUB COUNTY: KEY ACHIEVEMENTS SINCE FY 2017/2018-2019/2020**

<b>S/No.</b>	<b>Achievements</b>	<b>Source of fund</b>	<b>Challenges</b>
1.	<p><b>Borehole water drilled in places such as:</b></p> <ul style="list-style-type: none"> <li>• Agu North in Punit.</li> <li>• Ajobo in Ragem Upper.</li> <li>• Jalaranga in Ragem Lower.</li> <li>• Okuma in Ragem Lower.</li> </ul>	DDEG	
2.	<p><b>Rehabilitation of water facility done at the following water sources:</b></p> <ul style="list-style-type: none"> <li>• Ayabu Community Borehole.</li> <li>• Mukandwa</li> <li>• Okuma Central</li> <li>• Jalaranga</li> </ul>	Irrigation scheme	The necessary yield of water for Mukandwa was not realized.
3.	<p><b>Livestock Sector (Goats and Cattle distributed):</b></p> <ul style="list-style-type: none"> <li>• Punit; two exotic Friesian cow.</li> <li>• Pakwinyo; one exotic Friesian cow.</li> <li>• Ragem lower; one exotic Friesian cow.</li> <li>• Friesean Bull; Punit 1, Mutir 1, Ragem Upper 1, Ragem Lower 1 and Pakwinyo 1.</li> <li>• Local Zebu Heifers; Punit 10, Mutir 10, Pakwinyo 10, Ragem Upper 10 And Ragem Lower 10.</li> </ul>	Restocking, OWC/NAADS	<ul style="list-style-type: none"> <li>• Poor attitude by beneficiaries. i.e not reporting to the veterinary officer whenever an animal is sick.</li> <li>• Low level of adoption of new technologies coupled with laziness and lack of cooperation among most farmers.</li> </ul>
4.	<p><b>Caprine goats i.e. improved breed of nannies:</b></p> <ul style="list-style-type: none"> <li>• Pakwinyo 2, Punit 6, Mutir 3, Ragem Upper 6, Ragem Lower 6, Pakwinyo 2 And Mutir 3.</li> </ul>	OWC/NAADS, PMG	
5.	<b>Wadelai Irrigation Scheme.</b>	World Bank & ADB	

6.	<b>Roads and Technical Services:</b> <ul style="list-style-type: none"> <li>• <b>Roads:</b> <ol style="list-style-type: none"> <li>i. Kucwiny to Ayabu &amp; Border with Prisons, Sub-County Headquarters to Aroga.</li> <li>ii. Te Too Main Road to Akello Landing Site.</li> <li>iii. Mupaka to Palam then Mutir Primary School to Mutir Landing Site Road.</li> <li>iv. Ojigo Cotton Store to Mutir Primary School.</li> <li>v. Ojigo Junction to Emin Pasha.</li> <li>vi. Ajibu centre to Ndir Landing Site.</li> <li>vii. Paten Trading Centre to Ocayo Landing Site.</li> </ol> </li> </ul>	<p>Wadelai Irrigation Scheme</p> <p>Sub-County Community Access Road (CAR) fund. Ministry of Works</p> <p>Ministry of Works</p> <p>Ministry of Works</p> <p>Ministry of Works</p> <p>Sub-County Community Access Road (CAR) fund. Ministry of Works</p>	
7.	<b>Construction :</b> <ul style="list-style-type: none"> <li>• Market Stalls at Ojigo Market.</li> <li>• Construction of Market Lock-Ups at Ojigo Market.</li> <li>• Washrooms for Girls at Mutir, Pajago, Paten &amp; Pumit Primary Schools.</li> </ul>	<p>DDEG</p> <p>DDEG</p> <p>DDEG</p>	
8.	<b>Production &amp; Marketing (Agriculture):</b> <ul style="list-style-type: none"> <li>• <b>Items distributed</b> <ol style="list-style-type: none"> <li>i. Cassava cutting over 186 bags.</li> <li>ii. Mango seedlings over 2,520 seedlings.</li> <li>iii. Maize 1,830 kgs.</li> </ol> </li> </ul>	<p>OWC/NAADS</p>	

	iv. Beans 1,100 kgs.		
9.	<p><b>Rehabilitation of Health Centres:</b></p> <ul style="list-style-type: none"> <li>• Ragem Health Centre II OPD.</li> <li>• Wadelai Health Centre III – Placenta Pit &amp; Latrine Construction</li> <li>• Equipment delivered in health Centre iii of Wadelai</li> </ul> <ul style="list-style-type: none"> <li>i. Delivery bed : 1</li> <li>ii. Screens for panel : 2</li> <li>iii. Examination couches : 1</li> <li>iv. Charcoal sterilizer : 1</li> <li>v. Paraffin stove : 1</li> <li>vi. Trolley : 1</li> <li>vii. Bed : 1</li> <li>viii. Mattresses : 4</li> <li>ix. Solar panels : 14</li> <li>x. Solar Batteries : 7</li> <li>xi. Inverters : 2</li> <li>xii. Computer set with UPS : 1</li> <li>xiii. Dell Laptop : 1</li> </ul>	UNICEF	<p><b>Challenges faced by Wadelai HC III:</b></p> <ul style="list-style-type: none"> <li>i. Mattresses are all in bad state.</li> <li>ii. All beds are old.</li> <li>iii. Staff toilet.</li> <li>iv. OPD clock is too small.</li> <li>v. The facility needs to be fenced. Staff not enough: few cadres.</li> </ul>
10.	<p><b>Establishment of Government Aided Secondary Schools:</b></p> <ul style="list-style-type: none"> <li>• Wadelai Secondary School</li> </ul>	Government	
11.	<p><b>Uganda Women Entrepreneurship Programme (UWEP) 2017/18 FY:</b> Groups supported were 7.</p>	UWEP	
12.	<p><b>Youth Livelihood Programme (YLP) 2016/17 &amp; 2018/19 FY:</b></p>	YLP	

	Groups supported were 8.		
13.	<b>Community Demand Driven Development (CDDD):</b> <ul style="list-style-type: none"> <li>14 groups were supported in two financial years.</li> </ul>	DDEG	

**PANYANGO SUB COUNTY: KEY ACHIEVEMENTS SINCE FY 2017/2018-2019/2020**

S/N	KEY ARCHIEVEMENTS	SOURCE OF FUND	ON-GOING PROJECTS	PLANNED ACTIVITIES 2021/2020	CHALLENGES
1	Solar system installation at Sub county staff quarters, Pacego Health Centre II	DDEG		Fencing of Pacego Health Centre II, Solar installation at the sub county headquarter administrative block.	Delay in fund remittance
2	Establishment of Five cooperatives co-operatives		Construction of stores and machine house at jupacweke in pamitu parish and at Pokwero trading centre for Pamitu cassava growers cooperative society and Pokwero cassava producers cooperative society		
3	Construction of VIP Latrine at Lobudegi Primary, Pokwero auction market, Ajini landing site, Laymen landing site, Padero landing site and Pokwero Health Centre III, Pokwero revenue centre, Kasia landing site, Pacego primary school,	DDEG		Jacan landing site, Pumvuga landing site, Padich dip landing site and pumvuga primary school	
4	Kitchen construction for Pakia Health Centre	DDEG		VIP Latrine	

	III			construction at Pakia health Centre III	
	Fencing of placenta pit and waste pit at pokwero Health centre III	DDEG	On-going		
5	New administrative units created (Pokwero Sub County) with 6 parishes and 81 villages	-		Election processes	
6	Establishment of new revenue sources i.e pokwero auction market and corner abiro market	-	-	Purchase of land for establishment of market at pakia parish, padoch parish and Andibo parish	Interruption of local revenue sources by Covid 19
7	Pagwaya, andibo, and Pumvuga landing site community access road opened and well maintained.	Road fund	Opening of pacego trading centre to pagwaya community access road ( Source of fund ACDP )	Maintenance of Maintainance of Alengo road and wegipol Ogenda Girls High School road	Planned road fund not always fully released
8	Funding of 19 women groups under UWEP program	UWEP	19 more groups have been approved for funding by executive		Slow rate of re-payment since it is a revolving fund
9	Renovation of Maternity ward at Pakia Health Centre III and Pokwero Health Centre III	AVSI			
10	Renovation of Administrative block at sub county head quarter	DDEG			
11	Renovation of revenue enhancement centre at the sub county headquarter and at Pokwero trading centre	DDEG			
12	Supply of 63 plastic chairs for the community hall	DDEG			
13	Supply of 60 (Three seater desks to japiemonen and Pamitu Primary schools	DDEG	Supply of 18 (three seater desks) to	Supply of 60 (three seater desks) to	



			pacego primary school	pokwero and kinju primary schools	
16	Purchase of land for Powkero market and Vehicle parking, Slaughter slabs at Pokwero and Andibo	Local Revenue		Purchase of land for the Proposed Pagwaya and Padoch markets	
17	Procured three motor cycles for Council, Administration and for Finance	Local revenue			
18	Construction of 2 market sheds with stalls at Pacego auction	DDEG		Construction of 2 market sheds with stalls at pokwero auction market (Source of fun	

### Social Assistant Grant for Empowerment (SAGE)

Panyango Sub County has 106 villages with 7 parishes and all the villages benefit from SAGE program. We have a total of 1,353 beneficiaries comprising 495 Males and 858 Females.

### LIST OF UWEP GROUPS FUNDED

Sn	Name of the group	Village	Parish	Amount received
1	Pacer South women produce buying and selling	Pacer South	Pacego	3,980,000/=
2	Patyeng Women Produce buying and selling	Patyeng	Pamitu	4,788,000/=
3	Jukal west women produce buying and selling	Jukal west	Padoch	5,000,000/=
4	Andibo women produce buying and selling	Andibo	Andibo	4,950,000/=
5	Pagwaya women produce buying and selling	Pagwaya	Pakia	5,000,000/=
6	Owoi west women produce buying and selling	Owoi West	Pokwero	5,000,000/=
7	Kagolo women produce buying and selling	Kagolo	Pamitu	4,500,000/=
8	Nyangata women fish farming	Nyangata village	Pacego	10,760,000/=
9	Pakia East women produce buying and selling	Pakia east	Pokwero	4,870,000/=
10	Padoch west women produce	Jukaal West	Padoch	4,000,000/=
11	Japiemonen East women food production and marketing	Japiemonen East	Pokwero	5,000,000/=
12	Karalony women produce buying and selling	Karalony	Pokwero	5,000,000/=

13	Jupakanyo South women produce buying and selling	Jupakanyo South	Andibo	4,500,000/=
14	Nyakaduli women produce buying and selling	Nyakaduli	Pacego	4,700,000/=
15	Pakia Central women produce buying and selling	Pakia Central	Pamitu	4,684,000/=
16	Otwikende women produce buying and selling	Otwikende	Pokwero	5,000,000/=
17	Kwioakuru women produce buying and selling	Kwioakuru	Lobodegi	5,000,000/=
18	Pacego Centre women produce buying and selling	Pacego Centre	Pacego	5,000,000/=
19	Padoch South women produce buying and selling	Padoch South	Padoch	5,000,000/=
	<b>TOTAL</b>			<b>96,732,000/=</b>

**LISTS OF UWEP GROUPS GENERATED AND APPROVED BY EXECUTIVE AWATING FUNDING.**

SN	NAME OF THE GROUP	VILLAGE	PARISH	AMOUNT REQUESTED
1	Pakia central women produce buying and selling	Pakia central	Pokwero	7.520.000/=
2	Aguda women produce buying and selling	Aguda	Pokwero	10.500.000/=
3	Japiemonen east women produce buying and selling	Japiemonen east	Pokwero	6.400.000/=
4	Pakia west women produce buying and selling	Pakia west	Pokwero	8.440.000/=
5	Canyabo wang women group	Panyango ss	Pamitu	10.400.000/=
6	Ajini merber women produce buying and selling	Ajini	Pamitu	3.499.000/=
7	Andibo central women produce buying and selling	Andibo central	Andibo	7.700.000/=
8	Karacelo watwero women group	Ragem Kenya	Padoch	12.000.000/=
9	Acet women produce buying and selling	Acet	Pokwero	5.400.000/=

**CDD SUB-PROJECTS FOR FUNDING FINANCIAL YEAR 2019/2020**

S/N	NAME OF GROUP	PARISH	VILLAGE	PROJECT	AMOUNT
1	Pacer Rwothongeyo women	Pacego	Nyakaduli	Events management	3.000.000

	group				
2	Pamitu Youth Development Associatio	Pamitu	Panyango s.s	Events management	2.400.000
3	Dikiriber Group	Pokwero	Mukanja	Events management	2.400.000
4	Mer Ber Group	Pakia	Dispensary	Events management	2.400.000
5	Kwok Acida Group	Pamitu	Akara	Events management	2.400.000
6	Can Opwonya	Andibo	Andibo	Events management	2.400.000

#### **GROUPS SUPPORTED WITH DDEG FY 2018/2019**

<b>SN</b>	<b>NAME OF THE GROUP</b>	<b>VILLAGE</b>	<b>PARISH</b>	<b>AMOUNT</b>	<b>PROJECT</b>
1	KWER LALO CAN	PADOCH SOUTH	PADOCH	1,000,000/=	PAIR OF OXEN
2	CAN MIO PARO PLHA	NYAMWENDO	PAKIA	3,400,000/=	GRINDING MILL
3	JUPACWEKE DIKIRIBER	JUPACWEKE	PAMITU	1,000,000/=	PAIR OF OXEN
4	AGENGO ELDERLY GROUP	JUPAKENO	ANDIBO	1,000,000/=	PAIR OF OXEN
5	PADERO LANDING SITE GP	PADERO EAST	PACEGO	3,000,000/=	EVENTS MANAGEMENT
6	PAKIA EAST WOMEN GP	PAKIA EAST	POKWERO	1,000,000/=	PAIR OF OXEN

**NUSAF 3**

<b>SN</b>	<b>NAME OF THE PROJECT</b>	<b>VILLAGE</b>	<b>PARISH</b>	<b>M</b>	<b>F</b>	<b>AMOUNT</b>
1	OCEKE NURSERY BED SUB PROJECT	BANDAWULI WEST	POKWERO	7	8	18,000,000/=
2	JUKAL A FISH CAGE FARMING	JUKAL	POKWERO	6	9	18,000,000/=
3	POKWERO TRADING CENTRE B FISH CAGE FARMING	POKWERO CENTRE	POKWERO	7	8	18,000,000/=
4	JAPIEMONEN WEST A BULL FATTENING	JAPIEMONEN WEST	POKWERO	7	8	18,000,000/=
5	JAPIEMONEN EAST D FISH CAGE FARMING	JAPIEMONEN EAST	POKWERO	7	8	18,000,000/=
6	OCEKE TREE PLANTING WATERSHED	KAGOLO, ALENGO,KARALONY	PAMITU			87,000,000/=
7	JUKAL B FISH CAGE FARMING	JUKAL	POKWERO	6	9	18,000,000/=
8	ACET FISH CAGE FARMING	ACET	POKWERO	7	8	18,000,000/=
9	JAPIEMONEN EAST C FISH CAGE FARMING	JAPIEMONEN EAST	POKWERO	5	10	18,000,000/=
10	POKWERO CENTRE A FISH CAGE FARMING	POKWERO CENTRE	POKWERO	5	10	18,000,000/=
11	JAPIEMONEN WEST B BULL FATTENING	JAPIEMONEN WEST	POKWERO	7	8	18,000,000/=
	<b>TOTAL</b>					<b>267,000,000/=</b>

The Profile of these CSOs/CBOs is as indicated below;

S/N	ORGANIZATION	AREAS OF INTEREST	INTERVENTIONS	PLANNED ACTIVITIES	AREA OF PARTNERSHIP
1	Action Aid Internationa1 Nebbi	-Women's Rights issues	-sensitization on Violence against women and HIV/AIDS in all six parishes -Trained Community protection wellbeing committee	-Campaign against violence against women and HIV/AIDS	-HIV/AIDS And Campaign against violence against women
2	ICRC/Uganda red cross	Ovc	Support to vulnerable family at risk	Identification to form groups	Livelihood support
3	AFARD	Agriculture	Capacity building on food security and nutrition	Carried stake holder meeting	Agriculture. Food security and nutrition
4	DANISH REFUFEE COUNCIL	Agriculture and infrastructural development	Support farmers with agricultural inputs and conduct infrastructural development	Support to farmers and construction of roads, markets and spring wells	Agriculture and infrastructural development
5	MEMBRO	Promote women and girls rights	Capacity building on women and girls rights	Support to women and girls	Human rights

6	JOYODI	Promoting sexual reproductive health * and rights	Scaling out sexual reproductive health service	Amplify change in community through family planning services and HIV/AIDs services	Scaling up sexual reproductive health service
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**ALWI SUBCOUNTY: KEY ACHIEVEMENTS SINCE FY 2017/2018-2019/2020**

SN	DEVELOPMENT PRIORITY 2019/2020	DETAILS		
		Source	Parish	Amount
S/N	Supply of Chicken	DDEG	All	5,500,000
01	Supply of OX-plough	DDEG	All	8,499,998
02	Supply of Apiary	DDEG	Abok	6,000,000
03	Supply of cassava cuttings	DDEG	All	8,400,000
04	Maintenance of CAR	URF	Ayilla(Pajau-Payungu)	5,671,000
05	Supply of Teak Tree seedlings	DDEG	All	2,000,000
06	CDD	DDEG	Abok Ayilla Fualwonga Pangieth	5,000,000 5,000,000 2,500,000 2,500,000

**SUPPORT TO GROUPS BY CSOs**

S/N	NAME OF CSO	NAME OF GROUP SUPPORTED	MODE OF SUPPORT	FINANCIAL YEAR	PARISH	VILLAGE
1	DAR 3	Mor Mor	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> </ul>	2017/2018	Abok	Ther Ober
2	DAR3/NURI	Parwoth ku Jange	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> <li>▪ Planting Rakes</li> </ul>	2019/2020	Abok	Pateng

			<ul style="list-style-type: none"> <li>▪ VSLA</li> </ul>			
3	DAR 3	Can Jukabu ku Tic	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> </ul>	2017/2018	Abok	Paila Central
4	DAR 3	Waketembo	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> </ul>	2017/2018	Abok	Paila Central
5	DAR 3	Dorumbe ku Ngom	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> </ul>	2015/2016-17	Abok	Dwokakara
6	DAR 3/ NURI	Rwoth Nen In	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> <li>▪ VSLA</li> </ul>	2016/2017-20	Abok	Paila East
7	DAR 3	Dikiri Ber	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> </ul>	2016/2017-18	Pangieth	Paila West
8	DAR3/NURI	Mungu bitimu	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ VSLA</li> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>	2016/2017-20	Fualwonga	Benia
9	DAR 3/NURI	Sille Mer Ber	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ VSLA</li> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>	2016/2017-29	Fualwonga	Sille Central
10	DAR 3/NURI	Anyangieth	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ VSLA</li> </ul>	2016/2017-20	Fualwonga	Jupaliga East



			<ul style="list-style-type: none"> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>			
11	DAR3/ NURI	Aguro Community	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>	2016/2017-20	Fualwonga	Tiendmandir
12	DAR 3/NURI	Magada Women	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ VSLA</li> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>	2016/2017-20	Ayila	Pajao
13	DAR 3	Waketembu	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ VSLA</li> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>	2015/2016-2018	Ayilla	Nyamucar
13	DAR3/ NURI	Acutugeno	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Seeds</li> <li>▪ Tarpaulins</li> </ul>	2015/2016-2020	Ayilla	Acutugeno
15	DAR 3/ NURI	Bedo Ber Farmers	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> <li>▪ Tarpaulins</li> <li>▪ Seeds</li> </ul>	2016/2017-20	Pangieth	Pangith Central
16	NURI	Wamira	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Pangieth	Afukafu
17	NURI	Mer Ber	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Abok	Anyomkango

18	NURI	Mak cing Umeru	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Ayila	Nyamucar East
19	NURI	Dikiri Ber	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Pangieth	Pangith Central
20	NURI	Waketembo	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Fualwonga	Jupaliga West
21	NURI	Mugisa Ai Bang Mungu	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Fualwonga	Jupaliga East
22	NURI	Camkwoki	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> <li>▪ Kitchen Gardening</li> </ul>	2019/2020	Fualwonga	Sille East
23	NURI	Cantimo	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Fualwonga	Sille West
24	NURI	Dikiri En Tego	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Bags</li> <li>▪ Planting rakes</li> <li>▪ Seeds</li> </ul>	2019/2020	Fualwonga	Paila
25	NURI	Itapot	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Cassava Cuttings</li> </ul>	2019/2020	Fualwonga	Paila
26	NURI	Mungu jakisa	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Cassava</li> </ul>	2019/2020	Pangieth	Theyau West

			Cuttings			
27	NURI	Timkurioko	<ul style="list-style-type: none"> <li>▪ VSLA</li> <li>▪ Cassava Cuttings</li> </ul>	2019/2020	Abok	Pateng
28	JICA	Mugisa Ai Bang Mungu	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> </ul>	2018/2019	Fualwonga	Jupaliga East
29	JICA	Watembo Fur Karacelo	<ul style="list-style-type: none"> <li>▪ Animal Tractions</li> </ul>	2018/2019	Pangieth	Nyakalwal